



# East Suffolk

## Drainage Board

**RATE ESTIMATES  
FOR THE FINANCIAL YEAR  
2023/2024**

Pierpoint House  
28 Horsley's Fields  
King's Lynn  
Norfolk  
PE30 5DD

From: 01 April 2023  
To: 31 March 2024

Estimated Income and Expenditure  
Financial Year Ending: 31 March 2024

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24
<b>INCOME</b>															
	Drainage Rates	37,518	39,769	184,484	194,810	12,437	12,751	10,108	10,715	27,811	29,192	28,933	30,636	301,291	317,873
1	Special Levies issued by the Board	33,530	35,542	29,783	31,570	0	0	163	173	123,993	131,601	23,314	24,713	210,783	223,599
	Grants Applied	0	0	30,000	1,735,000	0	0	5,000	0	0	0	0	0	35,000	1,735,000
2	Highland Water Contributions	40,889	37,369	61,326	61,838	0	0	17,126	16,074	10,332	8,966	0	0	129,673	124,247
	Other Income	101,775	129,839	117,769	138,641	29,079	33,904	21,809	26,519	15,459	22,994	5,816	7,306	291,707	359,203
<b>Total Income</b>		<b>£213,712</b>	<b>£242,519</b>	<b>£423,362</b>	<b>£2,161,859</b>	<b>£41,516</b>	<b>£46,655</b>	<b>£54,206</b>	<b>£53,481</b>	<b>£177,595</b>	<b>£192,753</b>	<b>£58,063</b>	<b>£62,655</b>	<b>£968,454</b>	<b>£2,759,922</b>
<b>EXPENDITURE</b>															
3	Capital Works & PWLB Costs	0	0	141,977	1,846,033	0	0	5,000	0	0	0	40,246	40,246	187,223	1,886,279
4	Environment Agency Precept	7,334	7,407	6,446	6,511	1,076	1,086	287	290	78,634	79,421	2,424	2,448	96,200	97,162
5	Maintenance Works	150,119	196,625	238,100	280,559	28,137	33,107	39,298	51,880	35,772	52,808	5,627	6,621	497,053	621,600
	(Profit)/Loss on Rechargeable Works	0	0	0	0	0	0	0	0	-30,000	-40,000	0	0	-30,000	-40,000
6	Administration Charges and Other Expenses	22,563	31,888	37,605	42,518	7,521	8,504	3,760	4,252	112,814	119,049	3,760	6,378	188,023	212,589
<b>Total Expenditure</b>		<b>£180,016</b>	<b>£235,920</b>	<b>£424,128</b>	<b>£2,175,621</b>	<b>£36,734</b>	<b>£42,697</b>	<b>£48,345</b>	<b>£56,422</b>	<b>£197,220</b>	<b>£211,278</b>	<b>£52,057</b>	<b>£55,693</b>	<b>£938,499</b>	<b>£2,777,630</b>
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Net Surplus/(Deficit) for the Year</b>		<b>£33,696</b>	<b>£6,599</b>	<b>-£766</b>	<b>-£13,762</b>	<b>£4,782</b>	<b>£3,958</b>	<b>£5,861</b>	<b>-£2,940</b>	<b>-£19,626</b>	<b>-£18,524</b>	<b>£6,006</b>	<b>£6,961</b>	<b>£29,955</b>	<b>-£17,708</b>
<b>Increase/(Decrease)</b>		<b>5.60%</b>	<b>6.00%</b>	<b>5.60%</b>	<b>6.00%</b>	<b>5.60%</b>	<b>6.00%</b>	<b>5.60%</b>	<b>6.00%</b>	<b>5.60%</b>	<b>6.00%</b>	<b>5.60%</b>	<b>6.00%</b>		
<b>Rate in the Pound</b>		<b>33.634p</b>	<b>35.652p</b>	<b>115.569p</b>	<b>122.503p</b>	<b>39.862p</b>	<b>42.254p</b>	<b>123.557p</b>	<b>130.970p</b>	<b>6.667p</b>	<b>7.067p</b>	<b>75.607p</b>	<b>80.143p</b>		
<b>Number of Agricultural Ratepayers</b>		<b>16</b>	<b>16</b>	<b>41</b>	<b>39</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>747</b>	<b>738</b>	<b>49</b>	<b>49</b>		

From: 01 April 2023  
To: 31 March 2024

Estimated Income and Expenditure  
Financial Year Ending: 31 March 2024

NOTES	MOVEMENT ON RESERVES	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24
<b>GENERAL RESERVES</b>															
	Opening Balances as at 1 April	114,719	114,719	15,330	15,330	14,156	14,156	8,749	8,749	12,009	12,009	6,635	6,635	171,598	171,598
	Net Surplus/(Deficit) for the Year	33,696	6,599	-766	-13,762	4,782	3,958	5,861	-2,940	-19,626	-18,524	6,006	6,961	29,955	-17,708
	Transfers (to)/from Capital Reserve	-33,696	-6,599	766	13,762	-4,782	-3,958	-5,861	2,940	19,626	18,524	-6,006	-6,961	-29,955	17,708
<b>Closing Balances as at 31 March</b>		<b>£114,719</b>	<b>£114,719</b>	<b>£15,330</b>	<b>£15,330</b>	<b>£14,156</b>	<b>£14,156</b>	<b>£8,749</b>	<b>£8,749</b>	<b>£12,009</b>	<b>£12,009</b>	<b>£6,635</b>	<b>£6,635</b>	<b>£171,598</b>	<b>£171,598</b>
<b>CAPITAL RESERVES</b>															
	Opening Balances as at 1 April	246,358	280,055	205,690	204,924	20,557	25,339	45,917	51,778	93,731	74,105	1,115	7,121	613,368	643,323
	Transfers (to)/from General Reserve	33,696	6,599	-766	-13,762	4,782	3,958	5,861	-2,940	-19,626	-18,524	6,006	6,961	29,955	-17,708
<b>Closing Balances as at 31 March</b>		<b>£280,055</b>	<b>£286,654</b>	<b>£204,924</b>	<b>£191,162</b>	<b>£25,339</b>	<b>£29,297</b>	<b>£51,778</b>	<b>£48,838</b>	<b>£74,105</b>	<b>£55,581</b>	<b>£7,121</b>	<b>£14,082</b>	<b>£643,323</b>	<b>£625,614</b>

From: 01 April 2023  
To: 31 March 2024

Estimated Income and Expenditure  
Financial Year Ending: 31 March 2024

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24	PROJECTED 2022/23	BUDGET 2023/24
1	Drainage Rates and Special Levies are shown to increase/decrease as shown above. It is important to note that the Drainage Rate arrears in the Gravity Sub Districts continue to increase as the Board remains unable to fulfil its statutory function, due to the EAs policy of no longer maintaining low-consequence main rivers, and ratepayers (not unsurprisingly), remain reluctant to pay for a service that the Board is unable to provide. It is hoped that this issue will be resolved if the EA either agrees to reinstate the IDB Main-River Maintenance Programme, invests more in maintaining its low consequence main-river network or de-mains its low consequence main-river network, so that others can then have a go. Special Levies on the Billing Authorities are as follows:														
	East Suffolk Council	33,530	35,542	29,783	31,570	0	0	163	173	38,743	41,067	23,314	24,713	125,533	133,065
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	42,954	45,701	0	0	42,954	45,701
	Ipswich Borough Council	0	0	0	0	0	0	0	0	40,389	42,812	0	0	40,389	42,812
	Babergh District Council	0	0	0	0	0	0	0	0	1,907	2,021	0	0	1,907	2,021
		<b>33,530</b>	<b>35,542</b>	<b>29,783</b>	<b>31,570</b>	<b>0</b>	<b>0</b>	<b>163</b>	<b>173</b>	<b>123,993</b>	<b>131,601</b>	<b>23,314</b>	<b>24,713</b>	<b>210,783</b>	<b>223,599</b>

- 2 Pressure from the EA to reduce/abolish highland water claims has not gone away, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can instead be collected from what is now the general drainage charge payer.
- 3 Capital Works expenditure relates to the public works loans that are payable by the Alde - Ore Sub Districts. Two equal payments are made to the Public Works Loan Board each year, in April and October. There are also two approved GIA funded Capital Works projects (Alde and Ore Estuary WLMI and Tidal Blyth WLMI) and two further potential GIA funded capital works schemes, as detailed within the Capital Works Programme for 2023/24.
- 4 The EA Precept charge is forecast to increase by 1% from 2022/23 to 2023/24 and the Board still has no real idea of where most of this precept money will be spent.
- 5 The annual maintenance programme has been developed with the two Works Committees in conjunction with the Board's Area Manager and Operations Manager. The cost of electricity across the ten pumping stations has been estimated to increase significantly due to the continuing price increases for this supply. Although the Board did not lose its exemption to use red diesel, as had previously been forecast, the cost of red diesel has doubled in the last year.
- 6 The Administration and Technical Support charges for 2023/24 have been considered and recommended by the Consortium Management Committee (CMC) on 08 December 2022. The detailed Administration and Technical Support expenditure budget is included within the meeting paperwork for the Board's consideration. The CMC have recommended a net increase of 5.90% for East Suffolk IDB, which is reflected in the budget figures shown above for 2023/24.

#### RECOMMENDATIONS:

- To approve the aggregate annual values as at 31 December 2022, shown in the detailed Income and Expenditure Account for each Sub District.
- To increase all Drainage Rates and Special Levies by 6% with effect from 1 April 2023.
- To note the transfer of projected operating surpluses for 2022/23 from the General Reserves to the Capital Reserves and vice-versa, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Board's website.

S JEFFREY  
FINANCE AND RATING MANAGER

**CAPITAL WORKS PROGRAMME FOR 2023/24**

<b>ID</b>	<b>NEW WORKS AND IMPROVEMENT WORKS</b>	<b>Actual 2021/22</b>	<b>Estimate 2022/23</b>	<b>Probable 2022/23</b>	<b>Estimate 2023/24</b>
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
	Deben Estuary Partnership Scheme Development SCH07	340	0	0	0
	Tidal Deben WLMI	0	45,000	0	0
<u>PMP179P002</u>	Falkenham: Replacement and Relocation Feasibility - SCH08	0	0	0	0
		<b>340</b>	<b>45,000</b>	<b>0</b>	<b>0</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
	Public Works Loan: £300k, Servicing Costs (less Depn in Maint for Ca	5,808	4,909	4,909	3,965
	Public Works Loan: £3m, Servicing Costs	107,068	107,068	107,068	107,068
	Alde & Ore Estuary WLMI - SCH10	21,895	225,000	20,000	225,000
	Upper Alde Ore Estuary Bank Improvements	0	238,650	0	1,270,000
	Lower Alde Ore Estuary Bank Improvements	0	0	10,000	240,000
		<b>134,771</b>	<b>575,627</b>	<b>141,977</b>	<b>1,846,033</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
		0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
	Tidal Blyth WLMI - SCH11	4,972	100,000	5,000	0
		<b>4,972</b>	<b>100,000</b>	<b>5,000</b>	<b>0</b>
<b>SD5: Gravity Sub District</b>					
		0	0	0	0
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SD6: Lower Alde (Tidal Gravity) Sub District</b>					
	Public Works Loan: £3m, Servicing Costs	40,246	40,246	40,246	40,246
		<b>40,246</b>	<b>40,246</b>	<b>40,246</b>	<b>40,246</b>
<b>All Sub Districts: New Works and Improvement Works</b>		<b>£180,329</b>	<b>£760,873</b>	<b>£187,223</b>	<b>£1,886,279</b>

**G BLOOMFIELD**

**PROJECT DEVELOPMENT MANAGER**

**K NASH**

**PROJECT DELIVERY MANAGER**

**MAINTENANCE WORKS PROGRAMME FOR 2023/24**

OUR ID	MAINTENANCE	Actual 2021/22	Estimate 2022/23	Probable 2022/23	Estimate 2023/24
<b>DRAINS MAINTENANCE</b>					
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
<u>DRN179P0101</u>	King's Fleet	0	0	0	2,500
<u>DRN179P0104</u>	King's Fleet	0	0	0	0
<u>DRN179P0105</u>	King's Fleet	0	0	0	0
<u>DRN179P0102</u>	Laurel Farm Delph	0	4,550	0	2,500
<u>DRN179P0103</u>	Gulphers Stream (Kings Fleet)	0	0	0	2,500
<u>DRN179P0201</u>	Falkenham Delph 1	0	1,658	0	5,000
<u>DRN179P0204</u>	Falkenham Marsh Drain	3,545	0	0	2,500
<u>DRN179P0202</u>	Falkenham Delph 2/Kirton Drain	0	0	0	2,500
<u>DRN179P0203</u>	Falkenham Delph 3	0	0	0	2,500
<u>DRN179P0205</u>	King's Fleet Weir Drain	3,545	8,845	0	2,500
<u>DRN179P0206</u>	Falkenham Marshes	0	0	0	0
<u>DRN178P0301/3</u>	Ramsholt Marsh	0	0	0	0
<u>DRN178P0101/4</u>	Queen's Fleet	5,970	8,113	10,000	0
<u>DRN178P0201</u>	Bawdsey Marsh	0	0	0	0
Contingency	Spraying	0	0	0	500
		<b>£13,060</b>	<b>£23,166</b>	<b>£10,000</b>	<b>£23,000</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
<u>DRN172P0101</u>	Iken Marsh Drain	0	0	0	2,500
<u>DRN171P0101</u>	Ferry Farm Drain	0	2,305	2,305	0
<u>DRN171P0201</u>	Sudbourne Delph	0	8,726	8,726	4,860
<u>DRN171P0202</u>	Church Farm Drain	0	0	0	2,300
<u>DRN170P0101</u>	Gedgrave Drain (North)	0	0	0	2,500
<u>DRN170P0201</u>	Gedgrave Drain (South)	0	0	0	0
<u>DRN168P0101</u>	Chillesford Drain	0	0	0	2,000
<u>DRN167P0101</u>	Butley Marsh Drain	2,245	12,533	0	0
<u>DRN167P0102</u>	Stonebridge Drain	2,245	2,307	0	0
<u>DRN167P0103</u>	Capel Drain	2,245	2,970	0	2,500
<u>DRN176P0101</u>	Colony Marsh Drain	0	815	0	2,500
Contingency	Various	0	0	0	0
		<b>£6,735</b>	<b>£29,656</b>	<b>£11,031</b>	<b>£19,160</b>
<b>SD3: AHB (Tidal Pumped) Sub District</b>					
<u>DRN177P0101</u>	Alderton & Hollesley 1	0	0	0	0
<u>DRN177P0201</u>	Alderton & Hollesley 2	0	0	0	0
<u>DRN177P0202</u>	Alderton & Hollesley 3	0	0	0	0
<u>DRN177P0301</u>	Alderton & Hollesley	0	0	0	0
<u>DRN177P0302</u>	Alderton & Hollesley	0	0	0	0
<u>DRN177P0303</u>	Alderton & Hollesley	0	0	0	0
		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<u>DRN160P0101</u>	Reydon	0	0	0	1,100
<u>DRN160P0102</u>	Reydon	0	0	0	2,200
		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£3,300</b>
<b>SD5: Gravity Sub District</b>					
<u>DRN162G0101</u>	Blyth, Henham Park	0	4,288	4,288	0
<u>DRN164G0101</u>	Thorpeness 100	0	0	0	0
	Bologney River (if enmained)	0	5,600	0	0
<u>DRN182G0101/6</u>	Shottisham River, Lower Deben	0	0	0	0
<u>DRN180G0101/3</u>	Ramsholt Dock Drain, Lower Deben	0	0	0	2,160
	Ringfence for Lower Deben at Ufford	0	0	0	4,000
TBC	Middle Deben Drain	0	0	0	4,500
<u>DRN163G0101</u>	Eastbridge Drain, Minsmere	200	0	0	1,500
<u>DRN163G0301</u>	Theberton, Minsmere	0	0	0	2,500
<u>DRN163G0401</u>	Yew Tree Farm	0	0	0	0
<u>DRN163G0203</u>	Leiston 3, Minsmere	0	0	0	0
<u>DRN163G0201</u>	Leiston 1, Minsmere	0	0	0	2,500
<u>DRN163G0202</u>	Leiston 2, Minsmere	0	0	0	1,100
<u>DRN163G0501</u>	Darsham Station	0	0	0	0
<u>DRN175G0201</u>	Sternfield Drain, FRAT	0	0	0	0
<u>DRN175G0401</u>	Upper Alde (Rendham)	0	0	0	0
<u>DRN175G0501</u>	Bruisyard Hall Drain, Upper Alde	0	0	0	0
<u>DRN175G0301</u>	Blackstock Drain, Upper Alde	0	0	0	0
<u>DRN183G0101/3</u>	River Fynn, Lower Deben	0	0	0	3,024
<u>DRN184G0901</u>	Kettleburgh, River Deben	767	1,120	1,120	1,120
<u>DRN184G0801/3</u>	Framsden Drain, Upper Deben	0	0	0	0
<u>DRN184G0701</u>	Horsefen Drain, Upper Deben	0	0	0	0
<u>DRN184G0601</u>	Moneweden Drain, Upper Deben	0	0	0	0
<u>DRN184G0501</u>	Rendlesham Drain, Upper Deben	0	0	0	0
<u>DRN184G0101/5</u>	Byng Brook, Upper Deben	0	0	0	4,100

**MAINTENANCE WORKS PROGRAMME FOR 2023/24**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2021/22</b>	<b>Estimate 2022/23</b>	<b>Probable 2022/23</b>	<b>Estimate 2023/24</b>
<u>DRN184G0201</u>	Eyke Marsh Drain, Upper Deben	0	0	0	0
<u>DRN184G0301/3</u>	Loudham Drain, Upper Deben	0	0	0	0
<u>DRN184G0401</u>	Ashe Abbey Drain, Upper Deben	0	0	0	0
<u>DRN190G0101/3</u>	Wetherden Stream Catchment, River Gipping	0	1,868	1,868	500
<u>DRN186G1001</u>	Gipping Stream, River Gipping	0	0	0	0
<u>DRN189G0101</u>	Rattlesden River Catchment	0	0	0	450
<u>DRN189G0102</u>	Rattlesden River Catchment	0	0	0	900
<u>DRN189G0103</u>	Rattlesden River Catchment	0	0	0	0
<u>DRN186G0901/2</u>	Creeting's Watercourse	0	1,722	1,722	900
<u>DRN186G0801/6</u>	Badley Stream, River Gipping	0	2,500	2,500	1,800
<u>DRN186G0701/4</u>	Jack's Green Watercourse	730	750	750	500
<u>DRN186G0601/5</u>	Coddenham Stream, River Gipping	0	2,149	2,149	900
<u>DRN186G0301/4</u>	Claydon Marsh Drain, River Gipping	0	560	560	500
<u>DRN186G0201/3</u>	Claydon Hill Drain, River Gipping	0	1,120	1,120	900
<u>DRN186G0101</u>	Bramford Marsh Drain, River Gipping	0	0	0	500
<u>DRN186G0401</u>	Barham Marsh Drain, River Gipping	0	1,204	1,204	500
<u>DRN188G0101/5</u>	River Jordan, River Gipping	0	2,613	2,613	900
<u>DRN186G0501</u>	Gallows Hill Drain, River Gipping	0	1,810	1,810	500
		<b>£1,697</b>	<b>£27,304</b>	<b>£21,704</b>	<b>£36,254</b>
<b>SD6: Alde (Tidal Gravity) Sub District</b>					
<u>DRN169G0101</u>	Butley Mill River, Lower Alde	0	0	0	0
<u>DRN165G0102</u>	Boyton Marsh Drain, Lower Alde	0	0	0	0
<u>DRN165G0101</u>	Boyton Marsh Delph, Lower Alde	0	0	0	0
<u>DRN175G0101</u>	The Canal, (Benhall)	0	0	0	0
		<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>
<b>DRAINS MAINTENANCE</b>		<b>£21,492</b>	<b>£80,126</b>	<b>£42,735</b>	<b>£81,714</b>

**MAINTENANCE WORKS PROGRAMME FOR 2023/24**

OUR ID	MAINTENANCE	Actual 2021/22	Estimate 2022/23	Probable 2022/23	Estimate 2023/24
<b><u>PUMPING STATION MAINTENANCE</u></b>					
<b>SD1: River Deben (Tidal Pumped) Sub District</b>					
<u>PMP178P001</u>	Bawdsey Pumping Station				
	Power	9,946	9,000	10,000	14,000
	Repairs and Maintenance	8,189	6,000	6,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	93	250	250	250
		<b>19,227</b>	<b>16,250</b>	<b>17,250</b>	<b>21,250</b>
<u>PMP179P001</u>	King's Fleet Pumping Station				
	Power	3,825	6,000	6,000	10,000
	Repairs and Maintenance	10,301	4,000	4,000	6,000
	Superintendence (Gratis)	0	1,000	0	0
	Telemetry	93	250	195	250
		<b>14,219</b>	<b>11,250</b>	<b>10,195</b>	<b>16,250</b>
<u>PMP179P002</u>	Falkenham Pumping Station				
	Power	8,078	9,000	9,000	13,000
	Repairs and Maintenance	32,400	4,000	4,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	93	250	195	250
		<b>41,570</b>	<b>14,250</b>	<b>14,195</b>	<b>20,250</b>
		<b>£75,016</b>	<b>£41,750</b>	<b>£41,640</b>	<b>£57,750</b>
<b>SD2: Lower Alde (Tidal Pumped) Sub District</b>					
<u>PMP167P001</u>	Butley Pumping Station				
	Power	4,733	8,000	8,000	12,000
	Repairs and Maintenance	8,362	4,000	4,000	6,000
	Superintendence	1,000	1,050	1,000	1,000
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	93	250	195	250
		<b>21,008</b>	<b>20,120</b>	<b>20,015</b>	<b>26,070</b>
<u>PMP168P001</u>	Chillesford Pumping Station				
	Power	-1,057	5,000	5,000	8,000
	Repairs and Maintenance	9,235	4,000	4,000	6,000
	Superintendence	1,150	1,150	1,150	1,150
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	93	250	195	250
		<b>16,242</b>	<b>17,220</b>	<b>17,165</b>	<b>22,220</b>
<u>PMP170P001</u>	Gedgrave Pumping Station				
	Power	4,796	6,000	6,000	9,000
	Repairs and Maintenance	1,475	4,000	4,000	6,000
	Superintendence	1,050	1,050	1,050	1,050
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	174	250	195	250
		<b>14,316</b>	<b>18,120</b>	<b>18,065</b>	<b>23,120</b>
<u>PMP172P001</u>	Iken Pumping Station				
	Power	7,255	8,500	8,500	12,750
	Repairs and Maintenance	4,991	4,000	3,000	4,000
	Superintendence	1,205	1,050	1,205	1,205
	Telemetry	0	250	195	250
		<b>13,451</b>	<b>13,800</b>	<b>12,900</b>	<b>18,205</b>
<u>PMP171P001</u>	Sudbourne Pumping Station				
	Power	1,383	6,000	32,500	15,000
	Repairs and Maintenance	2,789	4,000	4,000	6,000
	Superintendence	1,200	1,050	1,200	1,200
	Telemetry	93	250	195	250
		<b>5,465</b>	<b>11,300</b>	<b>37,895</b>	<b>22,450</b>
<u>PMP176P001</u>	Colony Marsh Pumping Station				
	Power	3,139	2,000	4,000	8,000
	Repairs and Maintenance	4,000	2,000	2,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	0	0	75	250
		<b>£8,139</b>	<b>£5,000</b>	<b>£7,075</b>	<b>£15,250</b>
		<b>£78,621</b>	<b>£85,560</b>	<b>£113,115</b>	<b>£127,315</b>



**MAINTENANCE WORKS PROGRAMME FOR 2023/24**

<b>OUR ID</b>	<b>MAINTENANCE</b>	<b>Actual 2021/22</b>	<b>Estimate 2022/23</b>	<b>Probable 2022/23</b>	<b>Estimate 2023/24</b>
<b>SD4: Blyth (Tidal Pumped) Sub District</b>					
<u>PMP160P001</u>	Reydon Pumping Station				
	Power	9,316	13,000	13,000	16,500
	Repairs and Maintenance	3,370	3,750	4,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	93	250	195	250
		<b>£13,779</b>	<b>£18,000</b>	<b>£18,195</b>	<b>£23,750</b>
<b>PUMPING STATION MAINTENANCE</b>		<b>£167,415</b>	<b>£145,310</b>	<b>£172,950</b>	<b>£208,815</b>
<b>ESTUARY WALL REINSTATEMENT WORKS</b>		<b>£72,112</b>	<b>£74,102</b>	<b>£74,102</b>	<b>£76,146</b>
<b>DIRECT WORKS</b>		<b>£261,019</b>	<b>£299,538</b>	<b>£289,787</b>	<b>£366,675</b>
<b>TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTATION)</b>		<b>£242,926</b>	<b>£361,633</b>	<b>£281,368</b>	<b>£331,071</b>
<b>MAINTENANCE WORKS</b>		<b>£503,945</b>	<b>£661,171</b>	<b>£571,155</b>	<b>£697,746</b>

**A BLOOMFIELD**  
**OPERATIONS MANAGER**

**M PHILPOT**  
**AREA MANAGER**

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

<b>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</b>	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
New Works and Improvement Works	340	45,000	0	0
Contributions Payable to the Environment Agency	7,120	7,298	7,334	7,407
Maintenance Works	173,100	191,488	150,119	196,625
(Profit)/Loss on Rechargeable Works	-1,791	0	0	0
Administration Costs and Other Expenses	20,974	21,759	22,563	31,888
	<b>£199,744</b>	<b>£265,545</b>	<b>£180,016</b>	<b>£235,920</b>
<b>Less:</b>				
Government Grants	340	45,000	0	0
Contributions from the Environment Agency	38,684	28,970	40,889	37,369
Other Income	84,214	110,357	101,775	129,839
	<b>£123,238</b>	<b>£184,327</b>	<b>£142,664</b>	<b>£167,208</b>
<b>NET REQUIREMENT</b>	<b>£76,505</b>	<b>£81,218</b>	<b>£37,352</b>	<b>£68,712</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	9,226	10,170	-33,696	-6,599
Occupiers Drainage Rates	35,528	37,518	37,518	39,769
East Suffolk Council	31,752	33,530	33,530	35,542
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	<b>£76,506</b>	<b>£81,218</b>	<b>£37,352</b>	<b>£68,712</b>

**DRAINAGE RATE**

Penny Rate in the Pound	31.850p	33.634p	33.634p	35.652p
Annual Increase/(Decrease)	2.00%	5.60%	5.60%	6.00%
Number of Agricultural Ratepayers	16	16	16	16

**GENERAL RESERVE**

Balance brought forward at 1 April	114,719	114,719	114,719	114,719
ADD: Net Surplus/(Deficit) for the year	(9,226)	(10,170)	33,696	6,599
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	9,226	10,170	(33,696)	(6,599)
Balance carried forward at 31 March	<b>£114,719</b>	<b>£114,719</b>	<b>£114,719</b>	<b>£114,719</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	255,584	254,709	246,358	280,055
Transfer from/(to) General Reserve	(9,226)	(10,170)	33,696	6,599
Balance carried forward at 31 March	<b>£246,358</b>	<b>£244,539</b>	<b>£280,055</b>	<b>£286,654</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**GRANT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	111,547	111,547
Other Land - East Suffolk Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	<b>£211,238</b>	<b>£211,238</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>				
New Works and Improvement Works	134,771	575,627	141,977	1,846,033
Contributions Payable to the Environment Agency	6,258	6,415	6,446	6,511
Maintenance Works	187,079	261,677	238,100	280,559
(Profit)/Loss on Rechargeable Works	56,441	0	0	0
Administration Costs and Other Expenses	34,957	36,265	37,605	42,518
	<b>£419,506</b>	<b>£879,984</b>	<b>£424,128</b>	<b>£2,175,621</b>
<b>Less:</b>				
Government Grants	21,895	463,650	30,000	1,735,000
Contributions from the Environment Agency	57,587	43,450	61,326	61,838
Other Income	96,672	127,699	117,769	138,641
	<b>£176,155</b>	<b>£634,799</b>	<b>£209,095</b>	<b>£1,935,479</b>
<b>NET REQUIREMENT</b>	<b>£243,351</b>	<b>£245,185</b>	<b>£215,033</b>	<b>£240,142</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	40,447	30,918	766	13,762
Occupiers Drainage Rates	174,700	184,484	184,484	194,810
East Suffolk Council	28,204	29,783	29,783	31,570
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	<b>£243,351</b>	<b>£245,185</b>	<b>£215,033</b>	<b>£240,142</b>

**DRAINAGE RATE**

Penny Rate in the Pound	109.440p	115.569p	115.569p	122.503p
Annual Increase/(Decrease)	2.00%	5.60%	5.60%	6.00%
Number of Agricultural Ratepayers	41	41	41	39

**GENERAL RESERVE**

Balance brought forward at 1 April	19,833	19,833	15,330	15,330
ADD: Net Surplus/(Deficit) for the year	(40,448)	(30,918)	(766)	(13,762)
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	35,945	30,918	766	13,762
Balance carried forward at 31 March	<b>£15,330</b>	<b>£19,833</b>	<b>£15,330</b>	<b>£15,330</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	241,635	245,691	205,690	204,924
Transfer from/(to) General Reserve	(35,945)	(30,918)	(766)	(13,762)
Balance carried forward at 31 March	<b>£205,690</b>	<b>£214,774</b>	<b>£204,924</b>	<b>£191,162</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**GRANT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	159,631	159,025
Other Land - East Suffolk Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	<b>£185,402</b>	<b>£184,796</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

<b>ALDERTON, HOLLESLEY AND BAWDSEY (AHB) AHB (TIDAL PUMPED) SUB DISTRICT 3</b>	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	1,044	1,070	1,076	1,086
Maintenance Works	24,293	36,163	28,137	33,107
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	6,991	7,253	7,521	8,504
	<b>£32,329</b>	<b>£44,486</b>	<b>£36,734</b>	<b>£42,697</b>
<b>Less:</b>				
Government Grants	0	0	0	0
Contributions from the Environment Agency	0	0	0	0
Other Income	23,716	31,531	29,079	33,904
	<b>£23,716</b>	<b>£31,531</b>	<b>£29,079</b>	<b>£33,904</b>
<b>NET REQUIREMENT</b>	<b>£8,613</b>	<b>£12,955</b>	<b>£7,655</b>	<b>£8,793</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-3,164	518	-4,782	-3,958
Occupiers Drainage Rates	11,777	12,437	12,437	12,751
East Suffolk Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	<b>£8,613</b>	<b>£12,955</b>	<b>£7,655</b>	<b>£8,793</b>

**DRAINAGE RATE**

Penny Rate in the Pound	37.748p	39.862p	39.862p	42.254p
Annual Increase/(Decrease)	2.00%	5.60%	5.60%	6.00%
Number of Agricultural Ratepayers	12	12	12	12

**GENERAL RESERVE**

Balance brought forward at 1 April	14,156	14,156	14,156	14,156
ADD: Net Surplus/(Deficit) for the year	3,164	(518)	4,782	3,958
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	(3,164)	518	(4,782)	(3,958)
Balance carried forward at 31 March	<b>£14,156</b>	<b>£14,156</b>	<b>£14,156</b>	<b>£14,156</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	17,393	18,812	20,557	25,339
Transfer from/(to) General Reserve	3,164	(518)	4,782	3,958
Balance carried forward at 31 March	<b>£20,557</b>	<b>£18,293</b>	<b>£25,339</b>	<b>£29,297</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**GRANT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	31,199	30,178
Other Land - East Suffolk Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	<b>£31,199</b>	<b>£30,178</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
New Works and Improvement Works	4,972	100,000	5,000	0
Contributions Payable to the Environment Agency	278	285	287	290
Maintenance Works	31,998	45,122	39,298	51,880
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	3,496	3,626	3,760	4,252
	<b>£40,744</b>	<b>£149,033</b>	<b>£48,345</b>	<b>£56,422</b>
<b>Less:</b>				
Government Grants	4,972	100,000	5,000	0
Contributions from the Environment Agency	13,180	12,134	17,126	16,074
Other Income	17,909	23,648	21,809	26,519
	<b>£36,060</b>	<b>£135,782</b>	<b>£43,935</b>	<b>£42,593</b>
<b>NET REQUIREMENT</b>	<b>£4,683</b>	<b>£13,251</b>	<b>£4,410</b>	<b>£13,828</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-5,043	2,980	-5,861	2,940
Occupiers Drainage Rates	9,572	10,108	10,108	10,715
East Suffolk Council	154	163	163	173
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	<b>£4,683</b>	<b>£13,251</b>	<b>£4,410</b>	<b>£13,828</b>

**DRAINAGE RATE**

Penny Rate in the Pound	117.005p	123.557p	123.557p	130.970p
Annual Increase/(Decrease)	2.00%	5.60%	5.60%	6.00%
Number of Agricultural Ratepayers	13	13	13	13

**GENERAL RESERVE**

Balance brought forward at 1 April	8,749	8,749	8,749	8,749
ADD: Net Surplus/(Deficit) for the year	5,043	(2,980)	5,861	(2,940)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(5,043)	2,980	(5,861)	2,940
Balance carried forward at 31 March	<b>£8,749</b>	<b>£8,749</b>	<b>£8,749</b>	<b>£8,749</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	40,874	36,646	45,917	51,778
Transfer from/(to) General Reserve	5,043	(2,980)	5,861	(2,940)
Balance carried forward at 31 March	<b>£45,917</b>	<b>£33,665</b>	<b>£51,778</b>	<b>£48,838</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**GRANT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	8,181	8,181
Other Land - East Suffolk Council	132	132
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	<b>£8,313</b>	<b>£8,313</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

<b>COMPOSITE GRAVITY SUB DISTRICT 5</b>	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	76,344	78,253	78,634	79,421
Maintenance Works	13,843	45,386	35,772	52,808
(Profit)/Loss on Rechargeable Works	-17,055	-30,000	-30,000	-40,000
Administration Costs and Other Expenses	104,870	108,794	112,814	119,049
	<b>£178,002</b>	<b>£202,433</b>	<b>£197,220</b>	<b>£211,278</b>
<b>Less:</b>				
Government Grants	0	0	0	0
Contributions from the Environment Agency	9,328	7,320	10,332	8,966
Other Income	13,754	16,685	15,459	22,994
	<b>£23,082</b>	<b>£24,005</b>	<b>£25,791</b>	<b>£31,960</b>
<b>NET REQUIREMENT</b>	<b>£154,920</b>	<b>£178,428</b>	<b>£171,430</b>	<b>£179,317</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	11,203	26,624	19,626	18,524
Occupiers Drainage Rates	26,433	27,811	27,811	29,192
East Suffolk Council	36,685	38,743	38,743	41,067
Mid Suffolk District Council	40,548	42,954	42,954	45,701
Ipswich Borough Council	38,245	40,389	40,389	42,812
Babergh District Council	1,806	1,907	1,907	2,021
	<b>£154,920</b>	<b>£178,428</b>	<b>£171,430</b>	<b>£179,317</b>

**DRAINAGE RATE**

Penny Rate in the Pound	6.313p	6.667p	6.667p	7.067p
Annual Increase/(Decrease)	2.00%	5.60%	5.60%	6.00%
Number of Agricultural Ratepayers	744	747	747	738

**GENERAL RESERVE**

Balance brought forward at 1 April	12,009	12,009	12,009	12,009
ADD: Net Surplus/(Deficit) for the year	(11,203)	(26,624)	(19,626)	(18,524)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	11,203	26,624	19,626	18,524
Balance carried forward at 31 March	<b>£12,009</b>	<b>£12,009</b>	<b>£12,009</b>	<b>£12,009</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	104,934	86,203	93,731	74,105
Transfer from/(to) General Reserve	(11,203)	(26,624)	(19,626)	(18,524)
Balance carried forward at 31 March	<b>£93,731</b>	<b>£59,580</b>	<b>£74,105</b>	<b>£55,581</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	77,645	77,645	77,645	77,645
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£77,645</b>	<b>£77,645</b>	<b>£77,645</b>	<b>£77,645</b>

**GRANT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	417,139	413,072
Other Land - East Suffolk Council	581,109	581,109
Other Land - Mid Suffolk District Council	644,273	646,682
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
	<b>£2,276,928</b>	<b>£2,275,270</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

<b>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</b>	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
New Works and Improvement Works	40,246	40,246	40,246	40,246
Contributions Payable to the Environment Agency	2,353	2,412	2,424	2,448
Maintenance Works	1,522	7,233	5,627	6,621
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	3,496	3,626	3,760	6,378
	<b>£47,617</b>	<b>£53,517</b>	<b>£52,057</b>	<b>55,693</b>
<b>Less:</b>				
Government Grants	0	0	0	0
Contributions from the Environment Agency	0	0	0	0
Other Income	4,716	6,306	5,816	7,306
	<b>£4,716</b>	<b>£6,306</b>	<b>£5,816</b>	<b>7,306</b>
<b>NET REQUIREMENT</b>	<b>£42,901</b>	<b>£47,211</b>	<b>£46,241</b>	<b>48,388</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-6,591	-5,036	-6,006	-6,961
Occupiers Drainage Rates	27,414	28,933	28,933	30,636
East Suffolk Council	22,078	23,314	23,314	24,713
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	<b>£42,901</b>	<b>£47,211</b>	<b>£46,241</b>	<b>£48,388</b>

**DRAINAGE RATE**

Penny Rate in the Pound	71.598p	75.607p	75.607p	80.143p
Annual Increase/(Decrease)	2.00%	5.60%	5.60%	6.00%
Number of Agricultural Ratepayers	49	49	49	49

**GENERAL RESERVE**

Balance brought forward at 1 April	44	44	6,635	6,635
ADD: Net Surplus/(Deficit) for the year	6,591	5,036	6,006	6,961
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(0)	(5,036)	(6,006)	(6,961)
Balance carried forward at 31 March	<b>£6,635</b>	<b>£44</b>	<b>£6,635</b>	<b>£6,635</b>

**CAPITAL RESERVE**

Balance brought forward at 1 April	1,115	9,019	1,115	7,121
Transfer from/(to) General Reserve	0	5,036	6,006	6,961
Balance carried forward at 31 March	<b>£1,115</b>	<b>£14,055</b>	<b>£7,121</b>	<b>£14,082</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**GRANT RESERVE**

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	38,268	38,227
Other Land - East Suffolk Council	30,836	30,836
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	<b>£69,104</b>	<b>£69,063</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.

**EAST SUFFOLK INTERNAL DRAINAGE BOARD  
ESTIMATES FOR THE FINANCIAL YEAR 2023/24**

	<b>ACTUAL 2021/22</b>	<b>ESTIMATE 2022/23</b>	<b>PROBABLE 2022/23</b>	<b>ESTIMATE 2023/24</b>
<b>ALL SUB DISTRICTS (6)</b>				
New Works and Improvement Works	180,329	760,873	187,223	1,886,279
Contributions Payable to the Environment Agency	93,398	95,733	96,200	97,162
Maintenance Works	431,834	587,069	497,053	621,600
(Profit)/Loss on Rechargeable Works	37,596	-30,000	-30,000	-40,000
Administration Costs and Other Expenses	174,784	181,324	188,023	212,589
	<b>£917,941</b>	<b>£1,594,999</b>	<b>£938,499</b>	<b>£2,777,630</b>
<b>Less:</b>				
Government Grants	27,207	608,650	35,000	1,735,000
Contributions from the Environment Agency	118,779	91,874	129,673	124,247
Other Income	240,981	316,226	291,707	359,203
	<b>£386,967</b>	<b>£1,016,750</b>	<b>£456,380</b>	<b>£2,218,450</b>
<b>NET REQUIREMENT</b>	<b>£530,975</b>	<b>£578,249</b>	<b>£482,119</b>	<b>£559,180</b>

**FINANCED BY:-**

**SECTION 40, LAND DRAINAGE ACT 1991  
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	46,079	66,174	-29,955	17,708
Occupiers Drainage Rates	285,424	301,291	301,291	317,873
East Suffolk Council	118,873	125,533	125,533	133,065
Mid Suffolk District Council	40,548	42,954	42,954	45,701
Ipswich Borough Council	38,245	40,389	40,389	42,812
Babergh District Council	1,806	1,907	1,907	2,021
	<b>£530,975</b>	<b>£578,248</b>	<b>£482,119</b>	<b>£559,180</b>

**GENERAL RESERVES**

Balance brought forward at 1 April	169,510	169,510	171,598	171,598
ADD: Net Surplus/(Deficit) for the year	-46,078	-66,174	29,955	-17,708
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital and Contingency Reserves	48,167	66,174	-29,955	17,708
Balance carried forward at 31 March	<b>£171,599</b>	<b>£169,510</b>	<b>£171,598</b>	<b>£171,598</b>

**CAPITAL AND CONTINGENCY RESERVES**

Balance brought forward at 1 April	661,536	651,080	613,368	643,323
Transfer from/(to) General Reserve	-48,165	-66,174	29,955	-17,708
Balance carried forward at 31 March	<b>£613,371</b>	<b>£584,906</b>	<b>£643,323</b>	<b>£625,614</b>

**DEVELOPMENT RESERVE**

Balance brought forward at 1 April	77,645	77,645	77,645	77,645
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	<b>£77,645</b>	<b>£77,645</b>	<b>£77,645</b>	<b>£77,645</b>

**GRANT RESERVE**

Balance brought forward at 1 April	50,692	50,692	368,485	333,485
Transfer from/(to)	317,793	0	-35,000	0
Balance carried forward at 31 March	<b>£368,485</b>	<b>£50,692</b>	<b>£333,485</b>	<b>£333,485</b>

**SECTION 37, LAND DRAINAGE ACT 1991  
DETERMINATION OF ANNUAL VALUES**

	<b>31/12/2021</b>	<b>31/12/2022</b>
Agricultural Land and/or Buildings	765,965	760,230
Other Land - East Suffolk Council	737,539	737,539
Other Land - Mid Suffolk District Council	644,273	646,682
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
	<b>£2,782,184</b>	<b>£2,778,858</b>

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2022 is 14.2%.





# East Suffolk Drainage Board

## **DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24**

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 8th February 2023 the Board made the following Drainage Rates:-

<b>Sub District</b>	<b>Drainage Rate in the Pound (£)</b>
River Deben (Tidal Pumped)	35.652p
Lower Alde (Tidal Pumped)	122.503p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	42.254p
River Blyth (Reydon Marsh, Tidal Pumped)	130.970p
Lower Alde (Tidal Gravity)	80.143p
Other Gravity Catchments	7.067p

in respect of agricultural land and agricultural buildings in their district to raise £317,873 of their expenditure for the financial year ending on 31 March 2024.

2. Also on 8th February 2023 the Board made a special levy of £223,599 on the following billing authorities:-

East Suffolk Council	£133,065
Mid Suffolk District Council	£45,701
Ipswich Borough Council	£42,812
Babergh District Council	£2,021

to raise the balance of their expenditure for the same year.

Dated 15th Day of February 2023

P J CAMAMILE  
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,  
KING'S LYNN, Norfolk PE30 5DD

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 8th day of February 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 52.81% (£39,769) and 47.19% (£35,542) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<u>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</u>	<u>DRAINAGE RATE</u>		<u>RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1</u>	<u>SPECIAL LEVIES</u>	
	p	p		£	%
New Works and Improvement Works	0.000		East Suffolk Council	£35,542	47.194%
Contributions to the Environment Agency	3.506		Mid Suffolk District Council	£0	0.000%
Maintenance Works	93.082		Ipswich Borough Council	£0	0.000%
Administration and Other Expenses	15.096	111.684	Babergh District Council	£0	0.000%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	17.690				
Other Income	61.465	79.155			
		32.529			
Add/(deduct) for adjustment of balances		3.123			
		<u>35.652</u>		<u>£35,542</u>	<u>47.19%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2023, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 8th day of February 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 86.05% (£194,810) and 13.95% (£31,570) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>		<b>DRAINAGE RATE</b>		<b>LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2</b>		<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>			<b>£</b>	<b>%</b>	
New Works and Improvement Works	998.960			East Suffolk Council	£31,570	13.946%	
Contributions to the Environment Agency	3.523			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	151.821			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	23.008	1177.312		Babergh District Council	£0	0.000%	
LESS:-							
Government Grants	938.876						
Contributions from the Environment Agency	33.463						
Other Income	75.024	1047.363					
			129.949				
Add/(deduct) for adjustment of balances			(7.446)				
			<u>122.503</u>		<u>£31,570</u>	<u>13.95%</u>	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2023, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 8th day of February 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£12,751) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>AHB (TIDAL PUMPED) SUB DISTRICT 3</b>		<b>DRAINAGE RATE</b>		<b>AHB (TIDAL PUMPED) SUB DISTRICT 3</b>		<b>SPECIAL LEVIES</b>	
	p	p			£	%	
New Works and Improvement Works	0.000			East Suffolk Council	£0	0.000%	
Contributions to the Environment Agency	3.600			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	109.709			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	28.180	141.489		Babergh District Council	£0	0.000%	
<b>LESS:-</b>							
Government Grants	0.000						
Contributions from the Environment Agency	0.000						
Other Income	112.351	112.351					
			29.138				
Add/(deduct) for adjustment of balances			13.116				
			<b>42.254</b>		<b>£0</b>	<b>0.00%</b>	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2023, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 8th day of February 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£10,715) and 1.59% (£173) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>		<b>DRAINAGE RATE</b>		<b>BLYTH (TIDAL PUMPED) SUB DISTRICT 4</b>		<b>SPECIAL LEVIES</b>	
	p	p			£	%	
New Works and Improvement Works	0.000			East Suffolk Council	£173	1.588%	
Contributions to the Environment Agency	3.484			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	624.056			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	51.147	678.687		Babergh District Council	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	193.352						
Other Income	318.995	512.347					
		166.340					
Add/(deduct) for adjustment of balances		(35.370)					
		130.970			£173	1.59%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2023, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 8th day of February 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 18.15% (£29,192) and 81.85% (£131,601) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>GRAVITY SUB DISTRICT 5</b>	<b>DRAINAGE RATE</b>		<b>GRAVITY SUB DISTRICT 5</b>	<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>		<b>£</b>	<b>%</b>
New Works and Improvement Works	0.000		East Suffolk Council	£41,067	25.540%
Contributions to the Environment Agency	3.491		Mid Suffolk District Council	£45,701	28.422%
Maintenance Works	2.321		Ipswich Borough Council	£42,812	26.626%
Administration and Other Expenses	5.232	11.044	Babergh District Council	£2,021	1.257%
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.394				
Other Income	1.011	1.405			
		9.639			
Add/(deduct) for adjustment of balances		(2.572)			
		<u>7.067</u>		<u>£131,601</u>	<u>81.85%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

**MRS J MARSON**  
**CHAIRMAN**

**P J CAMAMILE**  
**CHIEF EXECUTIVE**

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2023, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

**P J CAMAMILE**  
**CHIEF EXECUTIVE**

**EAST SUFFOLK INTERNAL DRAINAGE BOARD ("THE BOARD")  
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992  
DRAINAGE RATES AND SPECIAL LEVIES FOR 2023/24: FROM 1 APRIL 2023 TO 31 MARCH 2024**



On the 8th day of February 2023 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2024 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 55.35% (£30,636) and 44.65% (£24,713) respectively in the Lower Alde (Tidal Gravity) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

<b>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</b>		<b>DRAINAGE RATE</b>		<b>LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6</b>		<b>SPECIAL LEVIES</b>	
	<b>p</b>	<b>p</b>			<b>£</b>	<b>%</b>	
New Works and Improvement Works	58.275			East Suffolk Council	£24,713	44.649%	
Contributions to the Environment Agency	3.545			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	9.587			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	9.235	80.642		Babergh District Council	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.000						
Other Income	10.578	10.578					
			70.064				
Add/(deduct) for adjustment of balances			10.079				
			80.143		£24,713	44.65%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON  
CHAIRMAN

P J CAMAMILE  
CHIEF EXECUTIVE

**CERTIFICATE**

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2023, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2023 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE  
CHIEF EXECUTIVE



**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Pumped Area (River Deben): <01>**

**Property Type: Agricultural Land and/or Buildings**

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<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>1,307.251</b>	<b>£111,547</b>	<b>52.806%</b>	<b>£85.329</b>
30-0490-3	Registered Occupier	08010250 01/09/2021 Agricultural Holding	-4.475	-£83		
30-0825-9	Registered Occupier	08010250 01/09/2021 Agricultural Holding	4.475	£83		
<b>2</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>0.000</b>	<b>£0</b>		
<b>16</b>	<b>(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 16 January 2023</b>		<b>1,307.251</b>	<b>£111,547</b>	<b>52.806%</b>	<b>£85.329</b>

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**Rate Book Movements Reconciliation by Property Type (without Personal Info.)**      **DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Pumped Area (River Deben): <01>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>27.291</b>	<b>£99,691</b>	<b>47.194%</b>	<b>£3,652.889</b>
<b>30-9000-8 East Suffolk Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>27.291</b>	<b>£99,691</b>	<b>47.194%</b>	<b>£3,652.889</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9000-8	East Suffolk Council	SPLVY 01/04/2021 Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
<b>(=) East Suffolk Council, as at 16 January 2023</b>			<b>27.291</b>	<b>£99,691</b>	<b>47.194%</b>	<b>£3,652.889</b>
<b>0</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>0.000</b>	<b>£0</b>		
<b>1</b>	<b>(=) Other Land in Tidal Pumped Area (River Deben), as at 16 January 2023</b>		<b>27.291</b>	<b>£99,691</b>	<b>47.194%</b>	<b>£3,652.889</b>
<b>17</b>	<b>Rate Book for Tidal Pumped Area (River Deben), as at 16 January 2023</b>		<b>1,334.542</b>	<b>£211,238</b>	<b>100.000%</b>	

*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2022> To: <16 January 2023>*

*Rating District: Tidal Pumped Area (Lower Alde): <02>*

*Property Type: Agricultural Land and/or Buildings*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2022</b>			<b>2,105.722</b>	<b>£159,632</b>	<b>86.100%</b>	<b>£75.809</b>
30-0016-0	Registered Occupier	03010050 01/04/2021 Agricultural Holding	-3.921	-£222		
30-0122-7	Registered Occupier	E04009420 01/04/2021 Agricultural Holding	-0.567	-£33		
30-0139-4	Registered Occupier	E04009420 01/04/2022 Agricultural Holding	-104.392	-£9,149		
		E04009459 01/04/2022 Agricultural Holding	-4.049	-£355		
30-0359-5	Registered Occupier	03010230 01/04/2022 Agricultural Holding	0.567	£33		
30-0498-9	Registered Occupier	E04009420 01/04/2021 Agricultural Holding	37.893	£5,682		
30-0662-9	Registered Occupier	E04009420 01/04/2022 Agricultural Holding	108.441	£9,018		
30-0674-9	Registered Occupier	E04009434 01/04/2021 Agricultural Holding	3.921	£222		
30-0684-9	Registered Occupier	E04009420 01/04/2021 Agricultural Holding	-81.372	-£5,803		
<b>8</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>-43.479</b>	<b>-£607</b>		
<b>39</b>	<b>(=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 16 January 2023</b>		<b>2,062.243</b>	<b>£159,025</b>	<b>86.054%</b>	<b>£77.113</b>

*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2022> To: <16 January 2023>*

*Rating District: Tidal Pumped Area (Lower Alde): <02>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 01 January 2022			58.676	£25,771	13.900%	£439.209
30-9000-8 East Suffolk Council						
Opening Balances as at 01 January 2022			58.676	£25,771	13.900%	£439.209
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9000-8	East Suffolk Council	SPLVY2 01/04/2021 Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
(=) East Suffolk Council, as at 16 January 2023			58.676	£25,771	13.946%	£439.209
0	(+) Land/Value Movements from 01 January 2022 to 16 January 2023		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (Lower Alde), as at 16 January 2023		58.676	£25,771	13.946%	£439.209
40	Rate Book for Tidal Pumped Area (Lower Alde), as at 16 January 2023		2,120.919	£184,796	100.000%	

**Rate Book Movements Reconciliation by Property Type (without Personal Info.) DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Pumped Area (AHB): <03>**

**Property Type: Agricultural Land and/or Buildings**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>799.807</b>	<b>£31,199</b>	<b>100.000%</b>	<b>£39.008</b>
30-9998-9	Registered Occupier	E04009417 01/04/2018 Agricultural Holding	0.000	-£1,021		
<b>1</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>0.000</b>	<b>-£1,021</b>		
<b>12</b>	<b>(=) Agricultural Land and/or Buildings in Tidal Pumped Area (AHB), as at 16 January 2023</b>		<b>799.807</b>	<b>£30,178</b>	<b>100.000%</b>	<b>£37.732</b>
<b>12</b>	<b>Rate Book for Tidal Pumped Area (AHB), as at 16 January 2023</b>		<b>799.807</b>	<b>£30,178</b>	<b>100.000%</b>	

**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Pumped Area (River Blyth): <04>**

**Property Type: Agricultural Land and/or Buildings**

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<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>178.131</b>	<b>£8,181</b>	<b>98.412%</b>	<b>£45.927</b>
<hr/>						
<b>0</b>		<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>	<b>0.000</b>	<b>£0</b>		
<hr/>						
<b>13</b>		<b>(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth), as at 16 January 2023</b>	<b>178.131</b>	<b>£8,181</b>	<b>98.412%</b>	<b>£45.927</b>

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**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Pumped Area (River Blyth): <04>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>0.189</b>	<b>£132</b>	<b>1.588%</b>	<b>£698.413</b>
<b>30-9000-8 East Suffolk Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>0.189</b>	<b>£132</b>	<b>1.588%</b>	<b>£698.413</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9000-8	East Suffolk Council	SPLVY12 01/04/2021	0.000	£0		
		Due Biannually 1 May & 1 Nov (Waveney D.C)				
<b>(=) East Suffolk Council, as at 16 January 2023</b>			<b>0.189</b>	<b>£132</b>	<b>1.588%</b>	<b>£698.413</b>
<b>0</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>0.000</b>	<b>£0</b>		
<b>1</b>	<b>(=) Other Land in Tidal Pumped Area (River Blyth), as at 16 January 2023</b>		<b>0.189</b>	<b>£132</b>	<b>1.588%</b>	<b>£698.413</b>
<b>14</b>	<b>Rate Book for Tidal Pumped Area (River Blyth), as at 16 January 2023</b>		<b>178.320</b>	<b>£8,313</b>	<b>100.000%</b>	

For: East Suffolk Internal Drainage Board: &lt;30&gt;

From: &lt;01 January 2022&gt; To: &lt;16 January 2023&gt;

Rating District: Composite Gravity Area: &lt;05&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion AV/Ha
Rate Book, as at 01 January 2022			8,137.893	£417,139	18.320%
				£51.259	
30-0004-5	Registered Occupier	E04009393 01/04/2021 Agricultural Holding	7.651	£168	
30-0026-5	Registered Occupier	60010010 01/04/2022 Agricultural Holding	-13.213	-£896	
30-0027-9	Registered Occupier	E04009169 01/04/2023 Agricultural Holding	-1.607	£0	
30-0034-7	Registered Occupier	E04009237 12/11/2020 Agricultural Holding	-0.297	-£13	
		E04010556 12/11/2020 Agricultural Holding	-0.917	-£77	
30-0050-5	Registered Occupier	E04009413 01/04/2017 Agricultural Holding	-0.939	-£41	
30-0055-9	Registered Occupier	E04009370 01/04/2018 Agricultural Holding	-1.399	£0	
30-0062-8	Registered Occupier	10010080 01/04/2020 Agricultural Holding	-1.740	-£32	
30-0079-1	Registered Occupier	07010060 01/04/2022 Agricultural Holding	0.498	£31	
30-0084-8	Registered Occupier	E04009169 01/04/2023 Agricultural Holding	-192.373	-£7,161	
30-0114-5	Registered Occupier	E04010558 01/04/2022 Agricultural Holding	-1.720	-£106	
30-0119-6	Registered Occupier	07010060 01/04/2022 Agricultural Holding	-0.498	-£31	
30-0139-4	Registered Occupier	E04009459 01/04/2022 Agricultural Holding	1.147	£89	
30-0145-2	Registered Occupier	E04012075 01/04/2021 Agricultural Holding	-1.896	-£956	
30-0149-8	Registered Occupier	E04009393 01/04/2021 Agricultural Holding	-3.947	£32	
30-0157-3	Registered Occupier	E04009472 01/04/2023 Agricultural Holding	-3.108	-£41	
30-0161-4	Registered Occupier	66010740 01/04/2020 Agricultural Holding	-0.612	-£53	
30-0186-3	Registered Occupier	25010040 01/04/2021 Agricultural Holding	-4.054	-£296	
30-0195-0	Registered Occupier	E04009475 01/04/2022 Agricultural Holding	-11.735	-£836	
30-0196-8	Registered Occupier	E04009138 20/06/2017 Agricultural Holding	-0.616	-£15	
30-0203-9	Registered Occupier	E04009473 01/04/2022 Agricultural Holding	-0.840	-£16	
30-0206-9	Registered Occupier	27010030 01/04/2022 Agricultural Holding	-0.945	-£25	
30-0214-0	Registered Occupier	67011820 01/04/2020 Agricultural Holding	-0.708	-£53	
30-0229-5	Registered Occupier	E04012220 01/04/2023 Agricultural Holding	-2.590	-£192	
30-0233-2	Registered Occupier	85013260 01/04/2020 Agricultural Holding	-0.708	-£9	
30-0353-7	Registered Occupier	E04009169 01/04/2022 Agricultural Holding	-15.440	-£10	
		E04009189 01/04/2022 Agricultural Holding	-9.179	-£1,051	
		E04009190 01/04/2022 Agricultural Holding	-26.772	-£3,067	
30-0370-8	Registered Occupier	E04009381 01/04/2021 Agricultural Holding	28.196	£2,266	
		E04009439 01/04/2022 Agricultural Holding	0.405	£33	
30-0390-1	Registered Occupier	E04009459 01/04/2022 Agricultural Holding	-1.267	-£90	
30-0411-7	Registered Occupier	18010010 01/04/2021 Agricultural Holding	-1.901	-£126	
		18010030 01/04/2021 Agricultural Holding	-6.277	-£416	
		18010490 01/04/2021 Agricultural Holding	-8.106	-£538	
30-0412-1	Registered Occupier	E04009445 01/04/2020 Agricultural Holding	-22.245	-£1,263	
30-0415-0	Registered Occupier	34010440 01/04/2023 Agricultural Holding	-2.051	-£101	
30-0452-6	Registered Occupier	35010150 01/04/2023 Agricultural Holding	0.751	£65	
		E04009236 01/04/2023 Agricultural Holding	1.428	£116	
		E04009256 01/04/2023 Agricultural Holding	6.627	£457	
30-0453-3	Registered Occupier	E04009236 01/04/2023 Agricultural Holding	-1.428	-£116	
		E04009256 01/04/2023 Agricultural Holding	-6.627	-£457	
30-0473-9	Registered Occupier	E04012092 01/04/2023 Agricultural Holding	2.051	£101	
30-0476-9	Registered Occupier	03010080 01/04/2020 Agricultural Holding	-2.821	-£174	
30-0490-3	Registered Occupier	E04009451 01/04/2021 Agricultural Holding	-13.162	-£285	
30-0498-9	Registered Occupier	21010010 01/04/2021 Agricultural Holding	-8.952	-£230	
		E04009420 01/04/2021 Agricultural Holding	1.327	£121	
30-0506-0	Registered Occupier	E04009472 01/04/2023 Agricultural Holding	3.108	£41	
30-0507-7	Registered Occupier	E04009399 01/04/2023 Agricultural Holding	-87.458	-£366	
		E04009455 01/04/2023 Agricultural Holding	-0.802	-£3	

For: East Suffolk Internal Drainage Board: &lt;30&gt;

From: &lt;01 January 2022&gt; To: &lt;16 January 2023&gt;

Rating District: Composite Gravity Area: &lt;05&gt;

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion AV/Ha
<b>Rate Book, as at 01 January 2022</b>			<b>8,137.893</b>	<b>£417,139</b>	<b>18.320%</b>
				<b>£51.259</b>	
30-0507-7	Registered Occupier	E04009464 01/04/2023 Agricultural Holding	-3.615	-£15	
		E04009475 01/04/2023 Agricultural Holding	-2.394	-£10	
30-0508-9	Registered Occupier	E04009376 01/04/2023 Agricultural Holding	-0.270	-£22	
30-0524-8	Registered Occupier	E04012092 01/04/2017 Agricultural Holding	-3.474	-£192	
30-0545-9	Registered Occupier	E04009418 01/04/2019 Agricultural Holding	-2.926	-£208	
		E04009423 01/04/2019 Agricultural Holding	-0.627	-£48	
30-0551-8	Registered Occupier	E04009382 01/04/2022 Agricultural Holding	-0.607	-£20	
		E04009389 01/04/2022 Agricultural Holding	-2.323	-£198	
30-0570-8	Registered Occupier	E04010562 01/04/2023 Agricultural Holding	-2.201	-£218	
30-0597-1	Registered Occupier	E04009376 01/04/2018 Agricultural Holding	0.809	£40	
30-0598-7	Registered Occupier	E04009186 01/04/2023 Agricultural Holding	-1.145	-£318	
30-0608-9	Registered Occupier	E04009475 01/04/2019 Agricultural Holding	-1.046	£19	
		E04009501 01/04/2017 Agricultural Holding	1.617	£25	
30-0610-2	Registered Occupier	E04009186 01/04/2023 Agricultural Holding	1.145	£318	
		1			
30-0618-9	Registered Occupier	E04010556 01/04/2010 Agricultural Holding	-3.314	-£208	
30-0661-8	Registered Occupier	E04009376 01/04/2018 Agricultural Holding	-0.809	-£40	
30-0662-9	Registered Occupier	E04009399 01/04/2023 Agricultural Holding	87.458	£355	
		E04009455 01/04/2023 Agricultural Holding	0.802	£3	
		E04009464 01/04/2023 Agricultural Holding	3.615	£15	
		W0400947 01/04/2023 Agricultural Holding	2.394	£10	
		5			
30-0670-5	Registered Occupier	E04012220 01/04/2023 Agricultural Holding	24.753	£0	
30-0688-2	Registered Occupier	02010120 01/04/2020 Agricultural Holding	-1.130	-£70	
30-0718-9	Registered Occupier	E04009165 01/04/2022 Agricultural Holding	-7.515	-£257	
		E04009200 01/04/2022 Agricultural Holding	-0.227	-£14	
		E04009279 01/04/2022 Agricultural Holding	-5.592	-£354	
30-0737-9	Registered Occupier	67012110 01/04/2020 Agricultural Holding	-1.364	-£101	
30-0751-1	Registered Occupier	E04009376 01/04/2022 Agricultural Holding	-0.581	-£223	
		E04009393 01/04/2022 Agricultural Holding	-8.248	-£446	
30-0771-8	Registered Occupier	35010150 01/04/2023 Agricultural Holding	-0.751	-£65	
30-0784-9	Registered Occupier	73011400 01/04/2020 Agricultural Holding	-0.405	-£30	
30-0804-5	Registered Occupier	E04009169 01/04/2023 Agricultural Holding	1.607	£0	
30-0805-4	Registered Occupier	E04009451 01/04/2021 Agricultural Holding	13.162	£220	
30-0816-8	Registered Occupier	11010110 01/04/2020 Agricultural Holding	-0.250	-£21	
30-0833-1	Registered Occupier	E04009169 01/04/2023 Agricultural Holding	192.373	£7,161	
30-0844-9	Registered Occupier	E04009439 01/04/2022 Agricultural Holding	-0.405	-£33	
30-0845-3	Registered Occupier	E04009381 01/04/2021 Agricultural Holding	-28.196	-£2,266	
30-0848-4	Registered Occupier	15010340 01/04/2022 Agricultural Holding	-4.871	-£245	
30-0872-9	Registered Occupier	60010010 01/04/2022 Agricultural Holding	11.113	£563	
30-0876-7	Registered Occupier	E04012220 01/04/2023 Agricultural Holding	32.948	£0	
30-0880-0	Registered Occupier	E04009475 01/04/2022 Agricultural Holding	11.735	£836	
30-0884-8	Registered Occupier	35010110 01/04/2023 Agricultural Holding	1.017	£70	
30-0888-9	Registered Occupier	35010110 01/04/2023 Agricultural Holding	-1.017	-£70	
30-0892-4	Registered Occupier	E04009442 01/04/2023 Agricultural Holding	-1.613	-£51	
30-0994-8	Registered Occupier	E04012075 01/04/2021 Agricultural Holding	1.895	£956	
30-0995-9	Registered Occupier	E04010556 01/04/2010 Agricultural Holding	1.345	£75	
30-0997-7	Registered Occupier	E04009370 01/04/2018 Agricultural Holding	1.399	£0	
30-0998-9	Registered Occupier	E04012092 01/04/2017 Agricultural Holding	0.448	£192	
30-1001-9	Registered Occupier	E04009418 01/04/2019 Agricultural Holding	2.926	£208	



*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2022> To: <16 January 2023>*

*Rating District: Composite Gravity Area: <05>*

*Property Type: Agricultural Land and/or Buildings*

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*Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha*

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<b>Rate Book, as at 01 January 2022</b>					<b>8,137.893</b>	<b>£417,139</b>	<b>18.320%</b>	<b>£51.259</b>
30-1001-9	Registered Occupier	E04009423	01/04/2019	Agricultural Holding	0.627	£48		
30-1002-4	Registered Occupier	E04009237	12/11/2020	Agricultural Holding	0.297	£12		
		E04010556	12/11/2020	Agricultural Holding	0.917	£70		
30-1003-5	Registered Occupier	E04009413	01/04/2020	Agricultural Holding	0.310	£25		
30-1004-9	Registered Occupier	E04009413	01/04/2020	Agricultural Holding	0.206	£16		
30-1005-5	Registered Occupier	E04009413	01/04/2020	Agricultural Holding	0.210	£17		
30-1006-3	Registered Occupier	E04009138	20/06/2017	Agricultural Holding	0.616	£15		
30-1008-6	Registered Occupier	E04009445	01/04/2020	Agricultural Holding	2.393	£162		
30-1009-2	Registered Occupier	E04009473	01/04/2022	Agricultural Holding	0.840	£16		
30-1010-9	Registered Occupier	E04009169	01/04/2022	Agricultural Holding	15.440	£8		
		E04009189	01/04/2022	Agricultural Holding	9.179	£818		
		E04009190	01/04/2022	Agricultural Holding	26.772	£2,387		
30-1011-7	Registered Occupier	15010340	01/04/2022	Agricultural Holding	4.871	£245		
30-1012-1	Registered Occupier	E04009376	01/04/2022	Agricultural Holding	4.119	£223		
30-1013-9	Registered Occupier	E04009393	01/04/2022	Agricultural Holding	0.434	£23		
30-1014-8	Registered Occupier	E04009393	01/04/2022	Agricultural Holding	4.110	£222		
30-1015-0	Registered Occupier	60010010	01/04/2022	Agricultural Holding	2.100	£106		
30-1016-8	Registered Occupier	E04009165	01/04/2022	Agricultural Holding	7.515	£257		
		E04009200	01/04/2022	Agricultural Holding	0.227	£14		
		E04009279	01/04/2022	Agricultural Holding	5.592	£354		
30-1017-9	Registered Occupier	E04009382	01/04/2022	Agricultural Holding	0.607	£20		
		E04009389	01/04/2022	Agricultural Holding	2.323	£198		
30-1018-1	Registered Occupier	E04012220	01/04/2023	Agricultural Holding	2.590	£168		
30-1019-7	Registered Occupier	E04009376	01/04/2023	Agricultural Holding	2.052	£165		
30-1020-9	Registered Occupier	E04010558	01/04/2022	Agricultural Holding	1.720	£106		
30-1021-2	Registered Occupier	E04009445	01/04/2020	Agricultural Holding	0.311	£21		
30-1031-2	Registered Occupier	W0400944	01/04/2020	Agricultural Holding	9.360	£634		
		5						
30-1032-9	Registered Occupier	E04009445	01/04/2020	Agricultural Holding	10.181	£224		
30-1033-7	Registered Occupier	E04010562	01/04/2023	Agricultural Holding	2.201	£218		
30-1034-1	Registered Occupier	E04009442	01/04/2023	Agricultural Holding	1.079	£34		
30-9998-9	Registered Occupier	18010010	01/04/2021	Agricultural Holding	16.284	£0		
		210100010	01/04/2021	Agricultural Holding	8.952	£0		
		67011820	01/04/2020	Agricultural Holding	0.708	£0		
		E04009169	01/04/2020	Agricultural Holding	2.821	-£603		
		E04009186	01/04/2020	Agricultural Holding	1.380	£0		
		E04009404	01/04/2020	Agricultural Holding	1.364	£0		
		E04009406	01/04/2020	Agricultural Holding	1.740	£0		
		E04009477	01/04/2020	Agricultural Holding	0.708	£9		
		E04009481	01/04/2020	Agricultural Holding	0.612	£0		
		E04009509	01/04/2020	Agricultural Holding	0.405	£0		
		E04010558	01/04/2022	Agricultural Holding	0.945	£0		
		E04012220	01/04/2021	Agricultural Holding	4.054	£0		

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**99**      **(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023**      **59.056**      **-£4,067**

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**738**      **(=) Agricultural Land and/or Buildings in Composite Gravity Area, as at 16 January 2023**      **8,196.949**      **£413,072**      **18.155%**      **£50.393**

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*For: East Suffolk Internal Drainage Board: <30>*

*From: <01 January 2022> To: <16 January 2023>*

*Rating District: Composite Gravity Area: <05>*

*Property Type: Other Land*

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
<b>Rate Book, as at 01 January 2022</b>			<b>1,520.086</b>	<b>£1,859,789</b>	<b>81.680%</b>	<b>£1,223.476</b>
<b>30-9000-8 East Suffolk Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>474.775</b>	<b>£581,109</b>	<b>25.522%</b>	<b>£1,223.967</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9000-8	East Suffolk Council	E04009365 01/04/2021 Aldeburgh CP (Suffolk Coastal D.C)	0.000	£0		
		E04009426 01/04/2021 Leiston CP (Suffolk Coastal D.C)	0.000	£0		
		E04009448 01/04/2021 Rendham CP (Suffolk Coastal D.C)	0.000	£0		
		E04009480 01/04/2021 Woodbridge CP (Suffolk Coastal D.C)	0.000	£0		
		E04009499 01/04/2021 Halesworth CP (Waveney D.C)	0.000	£0		
		E04009529 01/04/2021 Southwold CP (Waveney D.C)	0.000	£0		
		E04012075 01/04/2021 Melton CP (Suffolk Coastal D.C)	0.000	£0		
		SPLVY11 01/04/2021 Due Biannually 1 May & 1 Nov (Waveney D.C)	0.000	£0		
		SPLVY3 01/04/2021 Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
<b>(=) East Suffolk Council, as at 16 January 2023</b>			<b>474.775</b>	<b>£581,109</b>	<b>25.540%</b>	<b>£1,223.967</b>
<b>30-9001-0 Babergh District Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>23.381</b>	<b>£28,601</b>	<b>1.256%</b>	<b>£1,223.258</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9001-0	Babergh District Council	E04009139 01/04/2021 Pinewood CP	0.000	£0		
		SPLVY 01/04/2021 Due Biannually 1 May & 1 Nov	0.000	£0		
<b>(=) Babergh District Council, as at 16 January 2023</b>			<b>23.381</b>	<b>£28,601</b>	<b>1.257%</b>	<b>£1,223.258</b>
<b>30-9002-8 Ipswich Borough Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>495.242</b>	<b>£605,806</b>	<b>26.606%</b>	<b>£1,223.252</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9002-8	Ipswich Borough Council	E04009139 01/04/2021 Pinewood CP	0.000	£0		
		IBC 01/04/2021 Ipswich Borough Council	0.000	£0		
		SPLVY 01/04/2021 Due Biannually 1 May & 1 Nov	0.000	£0		
<b>(=) Ipswich Borough Council, as at 16 January 2023</b>			<b>495.242</b>	<b>£605,806</b>	<b>26.626%</b>	<b>£1,223.252</b>

**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Composite Gravity Area: <05>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>1,520.086</b>	<b>£1,859,789</b>	<b>81.680%</b>	<b>£1,223.476</b>
<b>30-9003-8 Mid Suffolk District Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>526.688</b>	<b>£644,273</b>	<b>28.296%</b>	<b>£1,223.254</b>
<b><u>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</u></b>						
30-9003-8	Mid Suffolk District Council	E04009189 01/04/2021 Creeting St Mary CP	0.000	£0		
		E04010544 01/04/2021 Barham CP	0.000	£0		
		E04010549 01/04/2021 Claydon CP	0.000	£0		
		E04010554 01/04/2018 Great Blakenham CP	0.000	£0		
		E04010558 01/04/2021 Needham Market CP	0.000	£0		
		E04012092 01/04/2021 Stowmarket CP	0.000	£0		
		SPLVY 01/04/2023 Due Biannually 1 May & 1 Nov	1.969	£2,409		
<b>(=) Mid Suffolk District Council, as at 16 January 2023</b>			<b>528.657</b>	<b>£646,682</b>	<b>28.422%</b>	<b>£1,223.254</b>
<b>1</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>1.969</b>	<b>£2,409</b>		
<b>4</b>	<b>(=) Other Land in Composite Gravity Area, as at 16 January 2023</b>		<b>1,522.055</b>	<b>£1,862,198</b>	<b>81.845%</b>	<b>£1,223.476</b>
<b>742</b>	<b>Rate Book for Composite Gravity Area, as at 16 January 2023</b>		<b>9,719.004</b>	<b>£2,275,270</b>	<b>100.000%</b>	

**Rate Book Movements Reconciliation by Property Type (without Personal Info.)**      **DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Gravity (Lower Alde): <06>**

**Property Type: Agricultural Land and/or Buildings**

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<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>450.150</b>	<b>£38,268</b>	<b>55.377%</b>	<b>£85.012</b>
30-0055-9	Registered Occupier	E04009370 01/04/2018 Agricultural Holding	-0.278	-£90		
30-0507-7	Registered Occupier	E04009455 01/04/2023 Agricultural Holding	-19.377	-£81		
30-0662-9	Registered Occupier	E04009455 01/04/2023 Agricultural Holding	19.377	£79		
30-0997-7	Registered Occupier	E04009370 01/04/2018 Agricultural Holding	0.278	£51		
<b>4</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>0.000</b>	<b>-£41</b>		
<b>49</b>	<b>(=) Agricultural Land and/or Buildings in Tidal Gravity (Lower Alde), as at 16 January 2023</b>		<b>450.150</b>	<b>£38,227</b>	<b>55.351%</b>	<b>£84.921</b>

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**Rate Book Movements Reconciliation by Property Type (without Personal Info.)      DRS: Rates Management**

**For: East Suffolk Internal Drainage Board: <30>**

**From: <01 January 2022> To: <16 January 2023>**

**Rating District: Tidal Gravity (Lower Alde): <06>**

**Property Type: Other Land**

<b>Account ID</b>	<b>Occupier/Assessment ID</b>	<b>Effective Date/Short Description</b>	<b>Rated Ha</b>	<b>Annual Value</b>	<b>Proportion</b>	<b>AV/Ha</b>
<b>Rate Book, as at 01 January 2022</b>			<b>25.192</b>	<b>£30,836</b>	<b>44.623%</b>	<b>£1,224.039</b>
<b>30-9000-8 East Suffolk Council</b>						
<b>Opening Balances as at 01 January 2022</b>			<b>25.192</b>	<b>£30,836</b>	<b>44.623%</b>	<b>£1,224.039</b>
<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>						
30-9000-8	East Suffolk Council	E04009365 01/04/2021	Aldeburgh CP (Suffolk Coastal D.C)	0.000		£0
		SPLVY4 01/04/2021	Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000		£0
<b>(=) East Suffolk Council, as at 16 January 2023</b>			<b>25.192</b>	<b>£30,836</b>	<b>44.649%</b>	<b>£1,224.039</b>
<b>0</b>	<b>(+/-) Land/Value Movements from 01 January 2022 to 16 January 2023</b>		<b>0.000</b>	<b>£0</b>		
<b>1</b>	<b>(=) Other Land in Tidal Gravity (Lower Alde), as at 16 January 2023</b>		<b>25.192</b>	<b>£30,836</b>	<b>44.649%</b>	<b>£1,224.039</b>
<b>50</b>	<b>Rate Book for Tidal Gravity (Lower Alde), as at 16 January 2023</b>		<b>475.342</b>	<b>£69,063</b>	<b>100.000%</b>	
<b>875</b>	<b>Rate Book for all Rating Districts, as at 16 January 2023</b>		<b>14,627.934</b>	<b>£2,778,858</b>		