



East Suffolk
Water Management Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2024/2025**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

ESTIMATES 2024/25: EXECUTIVE SUMMARY

The Board is asked to approve the following increases for Drainage Rates and Special Levies, with effect from 01 April 2024:

1. Sub District 1 (River Deben)	1.50%
2. Sub District 2 (Lower Alde Tidal Pumped)	3.00%
3. Sub District 3 (AHB)	2.00%
4. Sub District 4 (Blyth)	3.00%
5. Sub District 5 (Gravity)	3.00%
6. Sub District 6 (Lower Alde Tidal Gravity)	2.00%

1. The rate increases for each Sub-District have been reviewed individually, and recommendations made accordingly, as the Board requested last year. Each Sub-District has been assessed by looking at several different factors which include the level of reserves held, anticipated spend for the next financial year, whether they are a pumped district and reliance on external economic factors such as interest rate volatility.
2. Pumped Sub-Districts are SD1, 2 and 4. The electricity contract is due for renewal in September 2024, and there has been a small increase included for any variations and potential increases that may arise on renewal. Other IDBs, including many within the WMA Group, have seen significant increases in the cost of standing charges from electricity suppliers, which have greatly impacted costs.
3. Each Sub-District receives investment interest. SD2 and SD6 have the largest exposure to fluctuation in interest rates. The Public Works Loan taken out by the Board to part fund the planned capital project in the Alde Ore Estuary which has since been delayed, is currently held in reserves in these Sub Districts. These monies have been invested to achieve the optimum return per the Board's [Investment Strategy](#), and this income has been included in the estimates to offset the costs of servicing the loan.

S JEFFREY
FINANCE & RATING MANAGER/RFO

From: 01 April 2024
To: 31 March 2025

Estimated Income and Expenditure
Financial Year Ending: 31 March 2025

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)		GRAVITY		ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25
INCOME															
	Drainage Rates	39,769	40,366	194,810	200,655	12,751	13,006	10,715	11,036	29,192	30,259	30,636	31,300	317,873	326,622
1	Special Levies issued by the Board	35,542	36,075	31,570	32,517	0	0	173	178	131,601	135,550	24,713	25,207	223,599	229,527
	Grants Applied	0	0	1,010,000	5,152,000	0	0	0	0	0	0	0	0	1,010,000	5,152,000
2	Highland Water Contributions	47,038	32,561	77,838	56,184	0	1,293	20,233	14,547	11,286	6,305	0	316	156,395	111,206
	Other Income	126,293	131,810	221,085	210,322	32,467	34,871	25,752	27,234	24,998	24,405	39,895	32,734	470,491	461,376
Total Income		£248,642	£240,811	£1,535,303	£5,651,678	£45,218	£49,169	£56,873	£52,995	£197,077	£196,519	£95,244	£89,557	£2,178,358	£6,280,731
EXPENDITURE															
3	Capital Works & PWLB Costs	0	0	1,121,033	5,262,044	0	0	0	0	0	0	40,246	40,246	1,161,279	5,302,290
4	Environment Agency Precept	7,407	7,629	6,511	6,706	1,086	1,119	290	298	79,421	81,803	2,448	2,522	97,162	100,077
5	Maintenance Works	201,094	216,098	295,385	294,840	36,598	41,694	56,073	52,230	32,139	49,734	7,320	9,705	628,608	664,301
	(Profit)/Loss on Rechargeable Works	0	0	110,000	20,000	0	0	0	0	-30,000	-40,000	0	0	80,000	-20,000
6	Administration Charges and Other Expenses	24,924	27,069	33,233	36,092	6,647	7,218	3,323	3,609	93,051	101,059	4,985	5,414	166,163	180,461
Total Expenditure		£233,426	£250,796	£1,566,161	£5,619,681	£44,330	£50,031	£59,686	£56,138	£174,611	£192,596	£54,999	£57,887	£2,133,212	£6,227,129
	Profit/(Loss) on disposal of Fixed Assets	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net Surplus/(Deficit) for the Year		£15,217	-£9,984	-£30,858	£31,997	£888	-£862	-£2,813	-£3,142	£22,467	£3,923	£40,245	£31,670	£45,145	£53,602
Increase/(Decrease)		6.00%	1.50%	6.00%	3.00%	6.00%	2.00%	6.00%	3.00%	6.00%	3.00%	6.00%	2.00%		
Rate in the Pound		35.652p	36.187p	122.503p	126.178p	42.254p	43.099p	130.970p	134.899p	7.067p	7.279p	80.143p	81.746p		
Number of Agricultural Ratepayers		16	16	40	40	12	12	13	13	740	740	50	50		

From: 01 April 2024
To: 31 March 2025

Estimated Income and Expenditure
Financial Year Ending: 31 March 2025

NOTES	MOVEMENT ON RESERVES	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)			GRAVITY	ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25
GENERAL RESERVES															
	Opening Balances as at 1 April	114,719	114,719	15,330	15,330	14,156	14,156	8,749	8,749	12,009	12,009	6,635	6,635	171,598	171,598
	Net Surplus/(Deficit) for the Year	15,217	-9,984	-30,858	31,997	888	-862	-2,813	-3,142	22,467	3,923	40,245	31,670	45,145	53,602
	Transfers (to)/from Capital Reserve	-15,217	9,984	30,858	-31,997	-888	862	2,813	3,142	-22,467	-3,923	-40,245	-31,670	-45,145	-53,602
Closing Balances as at 31 March		£114,719	£114,719	£15,330	£15,330	£14,156	£14,156	£8,749	£8,749	£12,009	£12,009	£6,635	£6,635	£171,598	£171,598
CAPITAL RESERVES															
	Opening Balances as at 1 April	303,761	318,977	184,775	153,917	24,294	25,182	51,428	48,615	105,659	128,125	11,356	51,601	681,272	726,417
	Transfers (to)/from General Reserve	15,217	-9,984	-30,858	31,997	888	-862	-2,813	-3,142	22,467	3,923	40,245	31,670	45,145	53,602
Closing Balances as at 31 March		£318,977	£308,993	£153,917	£185,914	£25,182	£24,320	£48,615	£45,473	£128,125	£132,048	£51,601	£83,271	£726,417	£780,019

From: 01 April 2024
To: 31 March 2025

Estimated Income and Expenditure
Financial Year Ending: 31 March 2025

NOTES	INCOME AND EXPENDITURE ACCOUNT	RIVER DEBEN (PUMPED)		LOWER ALDE (PUMPED)		AHB (PUMPED)		BLYTH (PUMPED)			GRAVITY	ALDE (TIDAL GRAVITY)		TOTAL	
		PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25	PROJECTED 2023/24	BUDGET 2024/25
1	Drainage Rates and Special Levies are shown to increase/decrease as shown above. Special Levies on the Billing Authorities are as follows:														
	East Suffolk Council	35,542	36,075	31,570	32,517	0	0	173	178	41,067	42,299	24,713	25,207	133,065	136,276
	Mid Suffolk District Council	0	0	0	0	0	0	0	0	45,701	47,072	0	0	45,701	47,072
	Ipswich Borough Council	0	0	0	0	0	0	0	0	42,812	44,097	0	0	42,812	44,097
	Babergh District Council	0	0	0	0	0	0	0	0	2,021	2,082	0	0	2,021	2,082
		35,542	36,075	31,570	32,517	0	0	173	178	131,601	135,550	24,713	25,207	223,599	229,527

- 2 Pressure from the EA to reduce/abolish highland water claims has not gone away, even though the Board has no real choice other than to continue managing surface water that enters its district from the upland catchment. This situation presents a significant risk to the Board - rates/levies would need to almost increase by half, if the Board lost this income source. This threat reinforces the importance of extending the drainage district to the watershed, so that an upland drainage rate can instead be collected from what is now the general drainage charge payer.
- 3 Capital Works expenditure relates to the public works loans that are payable by the Alde - Ore Sub Districts. Two equal payments are made to the Public Works Loan Board each year, in April and October. There are also three approved GIA funded Capital Works projects, as detailed within the Capital Works Programme for 2024/25.
- 4 The EA Precept charge is forecast to increase by 3% from 2023/24 to 2024/25 and the Board still has no real idea of where most of this precept money will be spent.
- 5 The annual maintenance programme has been developed by the Board's Area Manager and Operations Manager, and this 5 year programme will be reviewed in detail with the assistance of the two sub-committees, in 2024/25.
- 6 The Administration and Technical Support charges for 2024/25 have been considered and recommended by the Consortium Management Committee (CMC) on 08 December 2023. The detailed Administration and Technical Support expenditure budget is included within the meeting paperwork for the Board's consideration. The CMC have recommended a net increase of 2.30% for East Suffolk WMB, which is reflected in the budget figures shown above for 2024/25.

RECOMMENDATIONS:

- 1 To approve the aggregate annual values as at 31 December 2023, shown in the detailed Income and Expenditure Account for each Sub District.
- 2 To approve the increases for Drainage Rates and Special Levies with effect from 1 April 2024, as detailed below.

Sub District 1 (River Deben):	1.50%
Sub District 2 (Lower Alde Tidal Pumped):	3.00%
Sub District 3 (AHB):	2.00%
Sub District 4 (Blyth):	3.00%
Sub District 5 (Gravity):	3.00%
Sub District 6 (Lower Alde Tidal Gravity):	2.00%

- 3 To note the transfer of projected operating surpluses for 2023/24 from the General Reserves to the Capital Reserves and vice-versa, in accordance with the Board's Capital Financing and Reserves Policy which is available for viewing on the Board's website.

S JEFFREY
FINANCE AND RATING MANAGER

CAPITAL WORKS PROGRAMME FOR 2024/25

ID	NEW WORKS AND IMPROVEMENT WORKS	Actual 2022/23	Estimate 2023/24	Probable 2023/24	Estimate 2024/25
SD1: River Deben (Tidal Pumped) Sub District					
	Deben Estuary Partnership Scheme Development SCH07	1,710	0	0	0
	Tidal Deben WLMI	0	0	0	0
<u>PMP179P002</u>	Falkenham: Replacement and Relocation Feasibility - SCH08	720	0	0	0
		2,430	0	0	0
SD2: Lower Alde (Tidal Pumped) Sub District					
	Public Works Loan: £300k, Servicing Costs (less Depn in Maint for C&I)	4,909	3,965	3,965	2,976
	Public Works Loan: £3m, Servicing Costs	107,068	107,068	107,068	107,068
	Alde & Ore Estuary WLMI - SCH10	38,516	225,000	100,000	1,000,000
	Upper Alde Ore Estuary Bank Improvements - SCH12	53,712	1,270,000	900,000	3,912,000
	Lower Alde Ore Estuary Bank Improvements - SCH13	0	240,000	10,000	240,000
		204,204	1,846,033	1,121,033	5,262,044
SD3: AHB (Tidal Pumped) Sub District					
		0	0	0	0
		0	0	0	0
SD4: Blyth (Tidal Pumped) Sub District					
	Tidal Blyth WLMI - SCH11	8,590	0	0	0
		8,590	0	0	0
SD5: Gravity Sub District					
		0	0	0	0
		0	0	0	0
SD6: Lower Alde (Tidal Gravity) Sub District					
	Public Works Loan: £3m, Servicing Costs	40,246	40,246	40,246	40,246
		40,246	40,246	40,246	40,246
All Sub Districts: New Works and Improvement Works		£255,471	£1,886,279	£1,161,279	£5,302,290

G BLOOMFIELD

PROJECT DEVELOPMENT MANAGER

K NASH

PROJECT DELIVERY MANAGER

MAINTENANCE WORKS PROGRAMME FOR 2024/25

OUR ID	MAINTENANCE	Actual 2022/23	Estimate 2023/24	Probable 2023/24	Estimate 2024/25
DRAINS MAINTENANCE					
SD1: River Deben (Tidal Pumped) Sub District					
<u>DRN179P0101</u>	King's Fleet	0	2,500	4,800	0
<u>DRN179P0104</u>	King's Fleet	0	0	0	0
<u>DRN179P0105</u>	King's Fleet	0	0	0	0
<u>DRN179P0102</u>	Laurel Farm Delph	0	2,500	0	0
<u>DRN179P0103</u>	Gulphers Stream (Kings Fleet)	0	2,500	2,900	0
<u>DRN179P0201</u>	Falkenham Delph 1	0	5,000	0	4,050
<u>DRN179P0204</u>	Falkenham Marsh Drain	0	2,500	0	4,100
<u>DRN179P0202</u>	Falkenham Delph 2/Kirton Drain	0	2,500	0	3,900
<u>DRN179P0203</u>	Falkenham Delph 3	0	2,500	0	3,900
<u>DRN179P0205</u>	King's Fleet Weir Drain	0	2,500	0	1,200
<u>DRN179P0206</u>	Falkenham Marshes	0	0	0	0
<u>DRN178P0301/3</u>	Ramsholt Marsh	735	0	7,700	0
<u>DRN178P0101/4</u>	Queen's Fleet	0	0	4,628	6,260
<u>DRN178P0201</u>	Bawdsey Marsh	0	0	0	4,340
Contingency	Spraying	0	500	0	500
		£735	£23,000	£20,028	£28,250
SD2: Lower Alde (Tidal Pumped) Sub District					
<u>DRN172P0101</u>	Iken Marsh Drain	0	2,500	5,300	0
<u>DRN171P0101</u>	Ferry Farm Drain	6,685	0	0	0
<u>DRN171P0201</u>	Sudbourne Delph	12,795	4,860	0	0
<u>DRN171P0202</u>	Church Farm Drain	0	2,300	0	5,300
<u>DRN170P0101</u>	Gedgrave Drain (North)	0	2,500	10,925	0
<u>DRN170P0201</u>	Gedgrave Drain (South)	0	0	3,375	0
<u>DRN168P0101</u>	Chillesford Drain	0	2,000	5,300	0
<u>DRN167P0101</u>	Butley Marsh Drain	0	0	0	7,300
<u>DRN167P0102</u>	Stonebridge Drain	0	0	0	0
<u>DRN167P0103</u>	Capel Drain	0	2,500	0	0
<u>DRN176P0101</u>	Colony Marsh Drain	0	2,500	0	3,380
Contingency	Various	0	0	0	2,500
		£19,480	£19,160	£24,900	£18,480
SD3: AHB (Tidal Pumped) Sub District					
<u>DRN177P0101</u>	Alderton & Hollesley 1	0	0	0	5,200
<u>DRN177P0201</u>	Alderton & Hollesley 2	0	0	0	4,800
<u>DRN177P0202</u>	Alderton & Hollesley 3	0	0	0	2,800
<u>DRN177P0301</u>	Alderton & Hollesley	0	0	0	0
<u>DRN177P0302</u>	Alderton & Hollesley	0	0	0	0
<u>DRN177P0303</u>	Alderton & Hollesley	0	0	0	0
		£0	£0	£0	£12,800
SD4: Blyth (Tidal Pumped) Sub District					
<u>DRN160P0101</u>	Reydon	0	1,100	5,300	0
<u>DRN160P0102</u>	Reydon	0	2,200	0	0
		£0	£3,300	£5,300	£0
SD5: Gravity Sub District					
<u>DRN162G0101</u>	Blyth, Henham Park	0	0	0	0
<u>DRN164G0101</u>	Thorpeness 100	0	0	0	2,340
	Bologney River (if enmained)	0	0	0	0
<u>DRN182G0101/6</u>	Shottisham River, Lower Deben	0	0	0	0
<u>DRN180G0101/3</u>	Ramsholt Dock Drain, Lower Deben	0	2,160	4,340	0
	Ringfence for Lower Deben at Ufford	0	4,000	0	0
TBC	Middle Deben Drain	0	4,500	0	0
<u>DRN163G0101</u>	Eastbridge Drain, Minsmere	0	1,500	0	0
<u>DRN163G0301</u>	Theberton, Minsmere	0	2,500	0	0
<u>DRN163G0401</u>	Yew Tree Farm	0	0	0	0
<u>DRN163G0203</u>	Leiston 3, Minsmere	0	0	0	0
<u>DRN163G0201</u>	Leiston 1, Minsmere	0	2,500	0	0
<u>DRN163G0202</u>	Leiston 2, Minsmere	0	1,100	0	0
<u>DRN163G0501</u>	Darsham Station	0	0	0	0
<u>DRN175G0201</u>	Sternfield Drain, FRAT	2,769	0	0	0
<u>DRN175G0401</u>	Upper Alde (Rendham)	0	0	0	250
<u>DRN175G0501</u>	Bruisyard Hall Drain, Upper Alde	0	0	0	250
<u>DRN175G0301</u>	Blackstock Drain, Upper Alde	0	0	0	500
<u>DRN183G0101/3</u>	River Fynn, Lower Deben	0	3,024	0	0
<u>DRN184G0901</u>	Kettleburgh, River Deben	296	1,120	500	500
<u>DRN184G0801/3</u>	Framsden Drain, Upper Deben	0	0	0	0
<u>DRN184G0701</u>	Horsefen Drain, Upper Deben	0	0	0	0
<u>DRN184G0601</u>	Moneweden Drain, Upper Deben	0	0	0	500
<u>DRN184G0501</u>	Rendlesham Drain, Upper Deben	0	0	0	0
<u>DRN184G0101/5</u>	Byng Brook, Upper Deben	3,057	4,100	0	2,500

MAINTENANCE WORKS PROGRAMME FOR 2024/25

OUR ID	MAINTENANCE	Actual 2022/23	Estimate 2023/24	Probable 2023/24	Estimate 2024/25
<u>DRN184G0201</u>	Eyke Marsh Drain, Upper Deben	0	0	0	0
<u>DRN184G0301/3</u>	Loudham Drain, Upper Deben	0	0	0	0
<u>DRN184G0401</u>	Ashe Abbey Drain, Upper Deben	0	0	0	0
<u>DRN190G0101/3</u>	Wetherden Stream Catchment, River Gipping	945	500	1,000	1,000
<u>DRN186G1001</u>	Gipping Stream, River Gipping	0	0	0	0
<u>DRN189G0101</u>	Rattlesden River Catchment	0	450	1,000	1,000
<u>DRN189G0102</u>	Rattlesden River Catchment	315	900	1,000	1,000
<u>DRN189G0103</u>	Rattlesden River Catchment	630	0	0	0
<u>DRN186G0901/2</u>	Creeting's Watercourse	0	900	1,000	1,000
<u>DRN186G0801/6</u>	Badley Stream, River Gipping	0	1,800	1,000	1,000
<u>DRN186G0701/4</u>	Jack's Green Watercourse	703	500	500	500
<u>DRN186G0601/5</u>	Coddenham Stream, River Gipping	1,470	900	1,000	1,000
<u>DRN186G0301/4</u>	Claydon Marsh Drain, River Gipping	0	500	0	5,000
<u>DRN186G0201/3</u>	Claydon Hill Drain, River Gipping	2,494	900	1,000	1,000
<u>DRN186G0101</u>	Bramford Marsh Drain, River Gipping	0	500	500	500
<u>DRN186G0401</u>	Barham Marsh Drain, River Gipping	0	500	0	0
<u>DRN188G0101/5</u>	River Jordan, River Gipping	0	900	1,000	1,000
<u>DRN186G0501</u>	Gallows Hill Drain, River Gipping	0	500	0	0
		£12,679	£36,254	£13,840	£20,840
SD6: Alde (Tidal Gravity) Sub District					
<u>DRN169G0101</u>	Butley Mill River, Lower Alde	0	0	0	2,000
<u>DRN165G0102</u>	Boyton Marsh Drain, Lower Alde	0	0	0	0
<u>DRN165G0101</u>	Boyton Marsh Delph, Lower Alde	0	0	0	0
<u>DRN175G0101</u>	The Canal, (Benhall)	0	0	0	0
		£0	£0	£0	£2,000
DRAINS MAINTENANCE		£32,894	£81,714	£64,068	£82,370

MAINTENANCE WORKS PROGRAMME FOR 2024/25

OUR ID	MAINTENANCE	Actual 2022/23	Estimate 2023/24	Probable 2023/24	Estimate 2024/25
<u>PUMPING STATION MAINTENANCE</u>					
SD1: River Deben (Tidal Pumped) Sub District					
<u>PMP178P001</u>	Bawdsey Pumping Station				
	Power	8,526	14,000	12,000	12,000
	Repairs and Maintenance	3,765	6,000	6,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	315	250	325	336
		13,606	21,250	19,325	19,336
<u>PMP179P001</u>	King's Fleet Pumping Station				
	Power	4,618	10,000	8,000	8,000
	Repairs and Maintenance	2,287	6,000	6,000	6,000
	Superintendence (Gratis)	0	0	0	0
	Telemetry	315	250	325	336
		7,220	16,250	14,325	14,336
<u>PMP179P002</u>	Falkenham Pumping Station				
	Power	8,964	13,000	12,000	12,000
	Repairs and Maintenance	3,716	6,000	6,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	315	250	325	336
		13,994	20,250	19,325	19,336
		£34,821	£57,750	£52,975	£53,008
SD2: Lower Alde (Tidal Pumped) Sub District					
<u>PMP167P001</u>	Butley Pumping Station				
	Power	12,390	12,000	12,000	12,000
	Repairs and Maintenance	4,831	6,000	6,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	315	250	325	336
		25,356	26,070	26,145	26,156
<u>PMP168P001</u>	Chillesford Pumping Station				
	Power	3,148	8,000	6,000	6,000
	Repairs and Maintenance	4,627	6,000	6,000	6,000
	Superintendence	1,150	1,150	1,150	1,150
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	315	250	325	336
		16,061	22,220	20,295	20,306
<u>PMP170P001</u>	Gedgrave Pumping Station				
	Power	6,000	9,000	7,500	7,500
	Repairs and Maintenance	2,442	6,000	6,000	6,000
	Superintendence	1,050	1,050	1,050	1,050
	Depreciation	6,820	6,820	6,820	6,820
	Telemetry	315	250	325	336
		16,627	23,120	21,695	21,706
<u>PMP172P001</u>	Iken Pumping Station				
	Power	10,805	12,750	12,750	12,750
	Repairs and Maintenance	2,456	4,000	4,000	4,000
	Superintendence	1,205	1,205	1,205	1,205
	Telemetry	75	250	325	336
		14,541	18,205	18,280	18,291
<u>PMP171P001</u>	Sudbourne Pumping Station				
	Power	37,410	15,000	20,000	15,000
	Repairs and Maintenance	2,634	6,000	6,000	6,000
	Superintendence	1,200	1,200	1,200	1,200
	Telemetry	315	250	325	336
		41,559	22,450	27,525	22,536
<u>PMP176P001</u>	Colony Marsh Pumping Station				
	Power	1,994	8,000	4,000	4,000
	Repairs and Maintenance	1,846	6,000	3,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	75	250	325	336
		£4,915	£15,250	£8,325	£11,336
		£119,060	£127,315	£122,265	£120,331

MAINTENANCE WORKS PROGRAMME FOR 2024/25

OUR ID	MAINTENANCE	Actual 2022/23	Estimate 2023/24	Probable 2023/24	Estimate 2024/25
SD4: Blyth (Tidal Pumped) Sub District					
<u>PMP160P001</u>	Reydon Pumping Station				
	Power	14,229	16,500	16,000	16,000
	Repairs and Maintenance	3,580	6,000	6,000	6,000
	Superintendence	1,000	1,000	1,000	1,000
	Telemetry	315	250	325	336
		£19,124	£23,750	£23,325	£23,336
PUMPING STATION MAINTENANCE		£173,005	£208,815	£198,565	£196,675
ESTUARY WALL REINSTATEMENT WORKS		£74,102	£76,146	£76,146	£78,247
DIRECT WORKS		£280,001	£366,675	£338,779	£357,292
TECHNICAL SUPPORT COSTS (INCLUDING BAP IMPLEMENTATION)		£318,672	£366,519	£365,975	£385,256
MAINTENANCE WORKS		£598,672	£733,194	£704,754	£742,548

**A BLOOMFIELD
OPERATIONS MANAGER**

**T HUNTER
AREA MANAGER**

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	2,430	0	0	0
Contributions Payable to the Environment Agency	7,334	7,407	7,407	7,629
Maintenance Works	139,403	209,032	201,094	216,098
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	18,751	26,571	24,924	27,069
	£167,918	£243,009	£233,426	£250,796
Less:				
Government Grants	2,430	0	0	0
Contributions from the Environment Agency	40,889	37,369	47,038	32,561
Other Income	110,953	129,839	126,293	131,810
	£154,271	£167,208	£173,331	£164,370
NET REQUIREMENT	£13,646	£75,801	£60,094	£86,425

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-57,402	490	-15,217	9,984
Occupiers Drainage Rates	37,518	39,769	39,769	40,366
East Suffolk Council	33,530	35,542	35,542	36,075
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	£13,646	£75,801	£60,094	£86,425

DRAINAGE RATE

Penny Rate in the Pound	33.634p	35.652p	35.652p	36.187p
Annual Increase/(Decrease)	5.60%	6.00%	6.00%	1.50%
Number of Agricultural Ratepayers	16	16	16	16

GENERAL RESERVE

Balance brought forward at 1 April	114,719	114,719	114,719	114,719
ADD: Net Surplus/(Deficit) for the year	57,402	(490)	15,217	(9,984)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(57,402)	490	(15,217)	9,984
Balance carried forward at 31 March	£114,719	£114,719	£114,719	£114,719

CAPITAL RESERVE

Balance brought forward at 1 April	246,359	280,055	303,761	318,977
Transfer from/(to) General Reserve	57,402	(490)	15,217	(9,984)
Balance carried forward at 31 March	£303,761	£279,565	£318,977	£308,993

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	111,547	111,547
Other Land - East Suffolk Council	99,691	99,691
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	£211,238	£211,238

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	204,204	1,846,033	1,121,033	5,262,044
Contributions Payable to the Environment Agency	6,446	6,511	6,511	6,706
Maintenance Works	265,180	294,915	295,385	294,840
(Profit)/Loss on Rechargeable Works	805	0	110,000	20,000
Administration Costs and Other Expenses	31,252	35,428	33,233	36,092
	£507,887	£2,182,887	£1,566,161	£5,619,681
Less:				
Government Grants	92,228	1,735,000	1,010,000	5,152,000
Contributions from the Environment Agency	61,326	61,838	77,838	56,184
Other Income	119,151	138,641	221,085	210,322
	£272,705	£1,935,479	£1,308,923	£5,418,506
NET REQUIREMENT	£235,183	£247,409	£257,238	£201,175

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	20,916	21,029	30,858	-31,997
Occupiers Drainage Rates	184,484	194,810	194,810	200,655
East Suffolk Council	29,783	31,570	31,570	32,517
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	£235,183	£247,409	£257,238	£201,175

DRAINAGE RATE

Penny Rate in the Pound	115.569p	122.503p	122.503p	126.178p
Annual Increase/(Decrease)	5.60%	6.00%	6.00%	3.00%
Number of Agricultural Ratepayers	41	39	40	40

GENERAL RESERVE

Balance brought forward at 1 April	15,330	15,330	15,330	15,330
ADD: Net Surplus/(Deficit) for the year	(20,917)	(21,029)	(30,858)	31,997
Transfer from/(to) Development Reserve				
Transfer from/(to) Capital Reserve	20,917	21,029	30,858	(31,997)
Balance carried forward at 31 March	£15,330	£15,330	£15,330	£15,330

CAPITAL RESERVE

Balance brought forward at 1 April	205,692	204,924	184,775	153,917
Transfer from/(to) General Reserve	(20,917)	(21,029)	(30,858)	31,997
Balance carried forward at 31 March	£184,775	£183,896	£153,917	£185,914

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	159,025	159,025
Other Land - East Suffolk Council	25,771	25,771
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	£184,796	£184,796

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

ALDERTON, HOLLESLEY AND BAWDSEY (AHB) AHB (TIDAL PUMPED) SUB DISTRICT 3	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	1,076	1,086	1,086	1,119
Maintenance Works	29,861	36,652	36,598	41,694
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	6,250	7,086	6,647	7,218
	£37,187	£44,824	£44,330	£50,031
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	0	0	0	1,293
Other Income	28,487	33,904	32,467	34,871
	£28,487	£33,904	£32,467	£36,163
NET REQUIREMENT	£8,700	£10,920	£11,863	£13,868

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-3,737	-1,831	-888	862
Occupiers Drainage Rates	12,437	12,751	12,751	13,006
East Suffolk Council	0	0	0	0
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	£8,700	£10,920	£11,863	£13,868

DRAINAGE RATE

Penny Rate in the Pound	39.862p	42.254p	42.254p	43.099p
Annual Increase/(Decrease)	5.60%	6.00%	6.00%	2.00%
Number of Agricultural Ratepayers	12	12	12	12

GENERAL RESERVE

Balance brought forward at 1 April	14,156	14,156	14,156	14,156
ADD: Net Surplus/(Deficit) for the year	3,737	1,831	888	(862)
Transfer from/(to) Development Reserve	(3,737)	(1,831)	(888)	862
Transfer from/(to) Capital Reserve				
Balance carried forward at 31 March	£14,156	£14,156	£14,156	£14,156

CAPITAL RESERVE

Balance brought forward at 1 April	20,557	25,339	24,294	25,182
Transfer from/(to) General Reserve	3,737	1,831	888	(862)
Balance carried forward at 31 March	£24,294	£27,170	£25,182	£24,320

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	30,178	30,178
Other Land - East Suffolk Council	0	0
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	£30,178	£30,178

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

BLYTH (TIDAL PUMPED) SUB DISTRICT 4	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	8,590	0	0	0
Contributions Payable to the Environment Agency	287	290	290	298
Maintenance Works	41,186	54,539	56,073	52,230
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	3,125	3,543	3,323	3,609
	£53,188	£58,372	£59,686	£56,138
Less:				
Government Grants	8,590	0	0	0
Contributions from the Environment Agency	17,126	16,074	20,233	14,547
Other Income	22,712	26,519	25,752	27,234
	£48,429	£42,593	£45,985	£41,781
NET REQUIREMENT	£4,759	£15,778	£13,701	£14,356

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-5,512	4,890	2,813	3,142
Occupiers Drainage Rates	10,108	10,715	10,715	11,036
East Suffolk Council	163	173	173	178
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	£4,759	£15,778	£13,701	£14,356

DRAINAGE RATE

Penny Rate in the Pound	123.557p	130.970p	130.970p	134.899p
Annual Increase/(Decrease)	5.60%	6.00%	6.00%	3.00%
Number of Agricultural Ratepayers	13	13	13	13

GENERAL RESERVE

Balance brought forward at 1 April	8,749	8,749	8,749	8,749
ADD: Net Surplus/(Deficit) for the year	5,512	(4,890)	(2,813)	(3,142)
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(5,512)	4,890	2,813	3,142
Balance carried forward at 31 March	£8,749	£8,749	£8,749	£8,749

CAPITAL RESERVE

Balance brought forward at 1 April	45,916	51,778	51,428	48,615
Transfer from/(to) General Reserve	5,512	(4,890)	(2,813)	(3,142)
Balance carried forward at 31 March	£51,428	£46,888	£48,615	£45,473

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	8,181	8,181
Other Land - East Suffolk Council	132	132
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	£8,313	£8,313

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

COMPOSITE GRAVITY SUB DISTRICT 5	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	0	0	0	0
Contributions Payable to the Environment Agency	78,634	79,421	79,421	81,803
Maintenance Works	46,997	54,580	32,139	49,734
(Profit)/Loss on Rechargeable Works	-47,970	-40,000	-30,000	-40,000
Administration Costs and Other Expenses	95,645	99,198	93,051	101,059
	£173,306	£193,199	£174,611	£192,596
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	10,332	8,966	11,286	6,305
Other Income	23,099	22,994	24,998	24,405
	£33,431	£31,960	£36,284	£30,710
NET REQUIREMENT	£139,875	£161,238	£138,326	£161,886

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-11,929	445	-22,467	-3,923
Occupiers Drainage Rates	27,811	29,192	29,192	30,259
East Suffolk Council	38,743	41,067	41,067	42,299
Mid Suffolk District Council	42,954	45,701	45,701	47,072
Ipswich Borough Council	40,389	42,812	42,812	44,097
Babergh District Council	1,907	2,021	2,021	2,082
	£139,875	£161,238	£138,326	£161,886

DRAINAGE RATE

Penny Rate in the Pound	6.667p	7.067p	7.067p	7.279p
Annual Increase/(Decrease)	5.60%	6.00%	6.00%	3.00%
Number of Agricultural Ratepayers	747	738	740	740

GENERAL RESERVE

Balance brought forward at 1 April	12,009	12,009	12,009	12,009
ADD: Net Surplus/(Deficit) for the year	11,929	(445)	22,467	3,923
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(11,929)	445	(22,467)	(3,923)
Balance carried forward at 31 March	£12,009	£12,009	£12,009	£12,009

CAPITAL RESERVE

Balance brought forward at 1 April	93,730	74,105	105,659	128,125
Transfer from/(to) General Reserve	11,929	(445)	22,467	3,923
Balance carried forward at 31 March	£105,659	£73,660	£128,125	£132,048

DEVELOPMENT RESERVE

Balance brought forward at 1 April	77,645	77,645	77,645	77,645
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£77,645	£77,645	£77,645	£77,645

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	413,072	415,697
Other Land - East Suffolk Council	581,109	581,109
Other Land - Mid Suffolk District Council	646,682	646,682
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
	£2,275,270	£2,277,895

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	40,246	40,246	40,246	40,246
Contributions Payable to the Environment Agency	2,424	2,448	2,448	2,522
Maintenance Works	1,944	7,330	7,320	9,705
(Profit)/Loss on Rechargeable Works	0	0	0	0
Administration Costs and Other Expenses	3,125	5,315	4,985	5,414
	£47,739	£55,339	£54,999	£57,887
Less:				
Government Grants	0	0	0	0
Contributions from the Environment Agency	0	0	0	316
Other Income	5,732	7,306	39,895	32,734
	£5,732	£7,306	£39,895	£33,050
NET REQUIREMENT	£42,006	£48,034	£15,104	£24,837

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-10,241	-7,315	-40,245	-31,670
Occupiers Drainage Rates	28,933	30,636	30,636	31,300
East Suffolk Council	23,314	24,713	24,713	25,207
Mid Suffolk District Council	0	0	0	0
Ipswich Borough Council	0	0	0	0
Babergh District Council	0	0	0	0
	£42,006	£48,034	£15,104	£24,837

DRAINAGE RATE

Penny Rate in the Pound	75.607p	80.143p	80.143p	81.746p
Annual Increase/(Decrease)	5.60%	6.00%	6.00%	2.00%
Number of Agricultural Ratepayers	49	49	50	50

GENERAL RESERVE

Balance brought forward at 1 April	6,635	6,635	6,635	6,635
ADD: Net Surplus/(Deficit) for the year	10,241	7,315	40,245	31,670
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital Reserve	(10,241)	(7,315)	(40,245)	(31,670)
Balance carried forward at 31 March	£6,635	£6,635	£6,635	£6,635

CAPITAL RESERVE

Balance brought forward at 1 April	1,115	7,121	11,356	51,601
Transfer from/(to) General Reserve	10,241	7,315	40,245	31,670
Balance carried forward at 31 March	£11,356	£14,436	£51,601	£83,271

DEVELOPMENT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

GRANT RESERVE

Balance brought forward at 1 April	0	0	0	0
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£0	£0	£0	£0

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	38,227	38,289
Other Land - East Suffolk Council	30,836	30,836
Other Land - Mid Suffolk District Council	0	0
Other Land - Ipswich Borough Council	0	0
Other Land - Babergh District Council	0	0
	£69,063	£69,125

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

ALL SUB DISTRICTS (6)	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
New Works and Improvement Works	255,470	1,886,279	1,161,279	5,302,290
Contributions Payable to the Environment Agency	96,200	97,162	97,162	100,077
Maintenance Works	524,572	657,048	628,608	664,301
(Profit)/Loss on Rechargeable Works	-47,165	-40,000	80,000	-20,000
Administration Costs and Other Expenses	158,148	177,141	166,163	180,461
	£987,225	£2,777,630	£2,133,212	£6,227,129
Less:				
Government Grants	103,248	1,735,000	1,010,000	5,152,000
Contributions from the Environment Agency	129,673	124,247	156,395	111,206
Other Income	310,134	359,203	470,491	461,376
	£543,055	£2,218,450	£1,636,886	£5,724,582
NET REQUIREMENT	£444,170	£559,180	£496,327	£502,547

FINANCED BY:-

**SECTION 40, LAND DRAINAGE ACT 1991
DRAINAGE RATES AND SPECIAL LEVIES**

(Add)/Deduct for adjustment of Balances	-67,904	17,708	-45,145	-53,602
Occupiers Drainage Rates	301,291	317,873	317,873	326,622
East Suffolk Council	125,533	133,065	133,065	136,276
Mid Suffolk District Council	42,954	45,701	45,701	47,072
Ipswich Borough Council	40,389	42,812	42,812	44,097
Babergh District Council	1,907	2,021	2,021	2,082
	£444,170	£559,180	£496,327	£502,547

GENERAL RESERVES

Balance brought forward at 1 April	171,599	171,598	171,598	171,598
ADD: Net Surplus/(Deficit) for the year	67,903	-17,708	45,145	53,602
Transfer from/(to) Development Reserve	0	0	0	0
Transfer from/(to) Capital and Contingency Reserves	-67,903	17,708	-45,145	-53,602
Balance carried forward at 31 March	£171,599	£171,598	£171,598	£171,598

CAPITAL AND CONTINGENCY RESERVES

Balance brought forward at 1 April	613,369	643,323	681,272	726,417
Transfer from/(to) General Reserve	67,903	-17,708	45,145	53,602
Balance carried forward at 31 March	£681,272	£625,614	£726,417	£780,019

DEVELOPMENT RESERVE

Balance brought forward at 1 April	77,645	77,645	77,645	77,645
Transfer from/(to) General Reserve	0	0	0	0
Balance carried forward at 31 March	£77,645	£77,645	£77,645	£77,645

GRANT RESERVE

Balance brought forward at 1 April	368,485	333,485	615,238	615,238
Transfer from/(to)	246,752	0	0	0
Balance carried forward at 31 March	£615,238	£333,485	£615,238	£615,238

**SECTION 37, LAND DRAINAGE ACT 1991
DETERMINATION OF ANNUAL VALUES**

	31/12/2022	31/12/2023
Agricultural Land and/or Buildings	760,230	762,917
Other Land - East Suffolk Council	737,539	737,539
Other Land - Mid Suffolk District Council	646,682	646,682
Other Land - Ipswich Borough Council	605,806	605,806
Other Land - Babergh District Council	28,601	28,601
	£2,778,858	£2,781,545

The current headline rate of inflation (RPIJ) as indicated by the National Statistics Office in October 2023 is 6.1%.

**EAST SUFFOLK WATER MANAGEMENT BOARD ("THE BOARD")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 12th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 52.81% (£40,366) and 47.19% (£36,075) respectively in the River Deben (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1		DRAINAGE RATE		RIVER DEBEN (TIDAL PUMPED) SUB DISTRICT 1		SPECIAL LEVIES	
	p	p			£	%	
New Works and Improvement Works	0.000			East Suffolk Council	£36,075	47.194%	
Contributions to the Environment Agency	3.612			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	102.300			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	12.814	118.726		Babergh District Council	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	15.414						
Other Income	62.398	77.812					
		40.914					
Add/(deduct) for adjustment of balances		(4.727)					
		36.187			£36,075	47.19%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2024, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**EAST SUFFOLK WATER MANAGEMENT BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 12th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 86.05% (£200,655) and 13.95% (£32,517) respectively in the Lower Alde (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		DRAINAGE RATE		LOWER ALDE (TIDAL PUMPED) SUB DISTRICT 2		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		2847.487		East Suffolk Council		£32,517	13.946%
Contributions to the Environment Agency		3.629		Mid Suffolk District Council		£0	0.000%
Maintenance Works		159.549		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		19.531	3030.196	Babergh District Council		£0	0.000%
LESS:-							
Government Grants		2787.938					
Contributions from the Environment Agency		30.403					
Other Income		113.813	2932.154				
			98.042				
Add/(deduct) for adjustment of balances			28.136				
			126.178			£32,517	13.95%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2024, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**EAST SUFFOLK WATER MANAGEMENT BOARD ("THE BOARD")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 12th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 100.00% (£13,006) and 0.00% (£0) respectively in the Alderton, Hollesley and Bawdsey (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

AHB (TIDAL PUMPED) SUB DISTRICT 3		DRAINAGE RATE		AHB (TIDAL PUMPED) SUB DISTRICT 3		SPECIAL LEVIES	
	p	p			£	%	
New Works and Improvement Works	0.000			East Suffolk Council	£0	0.000%	
Contributions to the Environment Agency	3.708			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	138.165			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	23.919	165.792		Babergh District Council	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	4.284						
Other Income	115.553	119.837					
		45.955					
Add/(deduct) for adjustment of balances		(2.856)					
		43.099			£0	0.00%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
 CHAIRMAN

P J CAMAMILE
 CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2024, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
 CHIEF EXECUTIVE

**EAST SUFFOLK WATER MANAGEMENT BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 12th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 98.41% (£11,036) and 1.59% (£178) respectively in the Blyth (Tidal Pumped) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

BLYTH (TIDAL PUMPED) SUB DISTRICT 4		DRAINAGE RATE		BLYTH (TIDAL PUMPED) SUB DISTRICT 4		SPECIAL LEVIES	
	p	p		£	%		
New Works and Improvement Works	0.000			East Suffolk Council	£178	1.588%	
Contributions to the Environment Agency	3.589			Mid Suffolk District Council	£0	0.000%	
Maintenance Works	628.304			Ipswich Borough Council	£0	0.000%	
Administration and Other Expenses	43.415	675.308		Babergh District Council	£0	0.000%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	174.996						
Other Income	327.614	502.610					
		172.698					
Add/(deduct) for adjustment of balances		(37.799)					
		134.899			£178	1.59%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2024, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**EAST SUFFOLK WATER MANAGEMENT BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 12th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 18.25% (£30,259) and 81.75% (£135,550) respectively in the Gravity Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

GRAVITY SUB DISTRICT 5		DRAINAGE RATE		GRAVITY SUB DISTRICT 5		SPECIAL LEVIES	
	p	p			£	%	
New Works and Improvement Works	0.000			East Suffolk Council	£42,299	25.511%	
Contributions to the Environment Agency	3.591			Mid Suffolk District Council	£47,072	28.389%	
Maintenance Works	2.183			Ipswich Borough Council	£44,097	26.595%	
Administration and Other Expenses	4.436	10.210		Babergh District Council	£2,082	1.256%	
LESS:-							
Government Grants	0.000						
Contributions from the Environment Agency	0.277						
Other Income	1.071	1.348					
		8.862					
Add/(deduct) for adjustment of balances		(1.583)					
		7.279			£135,550	81.75%	

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2024, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE

**EAST SUFFOLK WATER MANAGEMENT BOARD ("THE BOARD")
LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 12th day of February 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 55.39% (£31,300) and 44.61% (£25,207) respectively in the Lower Alde (Tidal Gravity) Sub District.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6		DRAINAGE RATE		LOWER ALDE (TIDAL GRAVITY) SUB DISTRICT 6		SPECIAL LEVIES	
		p	p			£	%
New Works and Improvement Works		58.222		East Suffolk Council		£25,207	44.609%
Contributions to the Environment Agency		3.648		Mid Suffolk District Council		£0	0.000%
Maintenance Works		14.040		Ipswich Borough Council		£0	0.000%
Administration and Other Expenses		7.832	83.742	Babergh District Council		£0	0.000%
LESS:-							
Government Grants		0.000					
Contributions from the Environment Agency		0.457					
Other Income		47.355	47.812				
			35.930				
Add/(deduct) for adjustment of balances			45.816				
			81.746			£25,207	44.61%

THE COMMON SEAL of the Board is affixed in the presence of:-

MRS J MARSON
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 15th day of February 2024, as required by section 48(2) of the Act and affixed in the front window of the Farm Office, Valley Farm Business Centre, Valley Farm, Sudbourne, Woodbridge, Suffolk, IP12 2BH, in accordance with section 48(3) of the Act, as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 15th day of February 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:

1. On the 12th February 2024 the Board made the following Drainage Rates:-

Sub District	Drainage Rate in the Pound (£)
River Deben (Tidal Pumped)	36.187p
Lower Alde (Tidal Pumped)	126.178p
Alderton, Hollesley and Bawdsey (Tidal Pumped)	43.099p
River Blyth (Reydon Marsh, Tidal Pumped)	134.899p
Lower Alde (Tidal Gravity)	81.746p
Other Gravity Catchments	7.279p

in respect of agricultural land and agricultural buildings in their district to raise £326,622 of their expenditure for the financial year ending on 31 March 2025.

2. Also on 12th February 2024 the Board made a special levy of £229,527 on the following billing authorities:-

East Suffolk Council	£136,276
Mid Suffolk District Council	£47,072
Ipswich Borough Council	£44,097
Babergh District Council	£2,082

to raise the balance of their expenditure for the same year.

Dated 15th Day of February 2024

P J CAMAMILE
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KING'S LYNN, Norfolk PE30 5DD

Rate Book Movements Reconciliation by Property Type

DRS V17: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Tidal Pumped Area (River Deben): <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
		Rate Book, as at 17 January 2023	1,307.251	£111,547	52.806%	£85.329
0		(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023	0.000	£0		
16		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Deben), as at 18 December 2023	1,307.251	£111,547	52.806%	£85.329

Rate Book Movements Reconciliation by Property Type**DRS V17: Rates Management****For: East Suffolk Internal Drainage Board: <30>****From: <17 January 2023> To: <18 December 2023>****Rating District: Tidal Pumped Area (River Deben): <01>****Property Type: Other Land**

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			27.291	£99,691	47.194%	£3,652.889
30-9000-8 East Suffolk Council						
Opening Balances as at 17 January 2023			27.291	£99,691	47.194%	£3,652.889
(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023						
30-9000-8	East Suffolk Council	SPLVY 01/04/2021 Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
(=) East Suffolk Council, as at 18 December 2023			27.291	£99,691	47.194%	£3,652.889
0	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Deben), as at 18 December 2023		27.291	£99,691	47.194%	£3,652.889
17	Rate Book for Tidal Pumped Area (River Deben), as at 18 December 2023		1,334.542	£211,238	100.000%	

Rate Book Movements Reconciliation by Property Type

DRS V17: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Tidal Pumped Area (Lower Alde): <02>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			2,062.243	£159,025	86.054%	£77.113
30-0139-4	Mr P N R Cooke	E04009459 01/04/2022 Sudbourne CP	1.164	£93		
30-0539-9	Mr P A Pool	E04009459 01/04/2022 Sudbourne CP	-1.164	-£93		
2 (+/-) Land/Value Movements from 17 January 2023 to 18 December 2023			0.000	£0		
40 (=) Agricultural Land and/or Buildings in Tidal Pumped Area (Lower Alde), as at 18 December 2023			2,062.243	£159,025	86.054%	£77.113

Rate Book Movements Reconciliation by Property Type**DRS V17: Rates Management****For: East Suffolk Internal Drainage Board: <30>****From: <17 January 2023> To: <18 December 2023>****Rating District: Tidal Pumped Area (Lower Alde): <02>****Property Type: Other Land**

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			58.676	£25,771	13.946%	£439.209
30-9000-8 East Suffolk Council						
Opening Balances as at 17 January 2023			58.676	£25,771	13.946%	£439.209
<u>(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023</u>						
30-9000-8	East Suffolk Council	SPLVY2 01/04/2021 Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		
(=) East Suffolk Council, as at 18 December 2023			58.676	£25,771	13.946%	£439.209
0	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (Lower Alde), as at 18 December 2023		58.676	£25,771	13.946%	£439.209
41	Rate Book for Tidal Pumped Area (Lower Alde), as at 18 December 2023		2,120.919	£184,796	100.000%	

Rate Book Movements Reconciliation by Property Type

DRS V17: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Tidal Pumped Area (AHB): <03>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			799.807	£30,178	100.000%	£37.732
<hr/>						
0		(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023	0.000	£0		
<hr/>						
12		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (AHB), as at 18 December 2023	799.807	£30,178	100.000%	£37.732
<hr/>						
12		Rate Book for Tidal Pumped Area (AHB), as at 18 December 2023	799.807	£30,178	100.000%	

Rate Book Movements Reconciliation by Property Type

DRS V17: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Tidal Pumped Area (River Blyth): <04>

Property Type: Agricultural Land and/or Buildings

<i>Account ID</i>	<i>Occupier/Assessment ID</i>	<i>Effective Date/Short Description</i>	<i>Rated Ha</i>	<i>Annual Value</i>	<i>Proportion</i>	<i>AV/Ha</i>
Rate Book, as at 17 January 2023			178.131	£8,181	98.412%	£45.927
<hr/>						
0		(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023	0.000	£0		
<hr/>						
13		(=) Agricultural Land and/or Buildings in Tidal Pumped Area (River Blyth), as at 18 December 2023	178.131	£8,181	98.412%	£45.927

Rate Book Movements Reconciliation by Property Type**DRS V17: Rates Management****For: East Suffolk Internal Drainage Board: <30>****From: <17 January 2023> To: <18 December 2023>****Rating District: Tidal Pumped Area (River Blyth): <04>****Property Type: Other Land**

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			0.189	£132	1.588%	£698.413
30-9000-8 East Suffolk Council						
Opening Balances as at 17 January 2023			0.189	£132	1.588%	£698.413
(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023						
30-9000-8	East Suffolk Council	SPLVY12 01/04/2021 Due Biannually 1 May & 1 Nov (Waveney D.C)	0.000	£0		
(=) East Suffolk Council, as at 18 December 2023			0.189	£132	1.588%	£698.413
0	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.000	£0		
1	(=) Other Land in Tidal Pumped Area (River Blyth), as at 18 December 2023		0.189	£132	1.588%	£698.413
14	Rate Book for Tidal Pumped Area (River Blyth), as at 18 December 2023		178.320	£8,313	100.000%	

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Composite Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			8,198.011	£413,167	18.158%	£50.398
30-0004-5	G W Abbott	E04009393 01/04/2023 Cretingham CP	-2.273	-£50		
30-0009-6	SpicMick Enterprises Ltd	85013370 01/04/2022 Parish of Westleton	-2.150	-£104		
30-0012-7	Messrs JDS & E Aldous	E04009387 01/04/2017 Chediston CP	-3.990	£255		
		E04009499 01/04/2017 Halesworth CP	3.990	£270		
30-0092-5	Mrs J M Budworth	E04009252 01/04/2024 Stonham Earl CP	-1.042	-£77		
30-0130-7	Mr A W Clowes	E04009138 01/04/2023 Copdock and Washbrook CP	-8.597	-£446		
30-0155-7	Lord & Lady Cunliffe	E04009393 01/04/2023 Cretingham CP	2.273	£50		
30-0162-9	Mr A R Deacon	01 01/04/2023 Earl Stonham CP	1.172	£73		
30-0174-8	G Denny	E04009252 01/04/2022 Stonham Earl CP	5.282	£375		
		E04009253 01/04/2017 Stonham Parva CP	0.362	£55		
30-0196-8	Exors of W Clowes (Deleted) (Archived)	E04009138 01/04/2018 Copdock and Washbrook CP	-0.598	-£15		
30-0216-8	Forestry Commission	E04009402 01/04/2017 Eyke CP	1.649	£20		
30-0220-1	Mrs V C Foster (Deleted) (Archived)	E04009456 07/10/2022 Sternfield CP	-1.370	-£102		
30-0225-9	Mr J Fox	E04009456 01/04/2017 Sternfield CP	-0.098	£292		
30-0246-6	Mr I J McVeigh	E04009448 01/04/2016 Rendham CP	-4.010	£548		
30-0312-6	Mr I C Rix	62012310 01/04/2024 Benhall CP	0.788	£58		
		E04009370 01/04/2024 Benhall CP	6.692	£0		
30-0314-4	M A Hayward	E0400947 01/04/2023 Campsea Ashe CP	27.884	£1,370		
30-0326-8	Mr R Hood (Deleted) (Archived)	E04010544 01/04/2023 Barham CP	-7.046	-£435		
30-0342-6	Mr & Mrs E Hurren	E04009501 01/04/2022 Holton CP	-1.137	-£84		
30-0399-2	ETP Leguen De La Croix (Deleted) (Archived)	65010480 01/04/1999 Parish of Cookley	-2.917	-£77		
30-0407-9	Ms S Winney	E04009427 01/04/2017 Letheringham CP	0.026	£0		
30-0416-8	Mr C Longman	E04009388 01/04/2023 Chillesford CP	-0.117	£0		
30-0431-3	Mr J E Walker & Mrs K V Walker	68012180 01/04/2023 Parish of Snape	-2.141	-£158		
30-0441-7	Mr M W V Mathewson	E04009189 01/04/2023 Creting St. Mary CP	-0.745	-£14		
		E04009252 01/04/2023 Stonham Earl CP	-1.341	-£29		
30-0458-8	Mr E Hawkins	02010020 01/04/2020 Parish of Barham	-1.046	-£65		
30-0479-9	Mr & Mrs A Whiting	71013970 01/04/2022 Parish of Holton	1.137	£43		
30-0490-3	N B Le Roux	E04009395 01/04/2024 Dallinghoo CP	1.439	£141		
		E04009427 01/04/2024 Letheringham CP	2.759	£271		
30-0561-9	O Holloway & R Buchanan	E04009395 01/04/2024 Dallinghoo CP	-2.814	-£87		
		E04009427 01/04/2024 Letheringham CP	-2.759	-£292		
30-0565-6	B R Farms	E04009252 01/04/2022 Stonham Earl CP	1.146	£85		
30-0569-0	Mr A D Reeve	E04009395 01/04/2017 Dallinghoo CP	-0.125	£5		
30-0572-0	Rice Farms	E04009252 01/04/2022 Stonham Earl CP	-4.891	-£352		
30-0579-6	Mr I C Rix	E04009370 01/04/2024 Benhall CP	-6.692	£0		
30-0580-9	Mr I C Rix	62012310 01/04/2024 Parish of Benhall	-0.788	-£58		
30-0608-9	Mr J Gerson	E0400947 01/04/2023 Campsea Ash CP	-27.884	-£1,370		
30-0655-9	Mr E Cant & Ms H Stiff	E04009252 01/04/2023 Stonham Earl CP	-0.139	-£73		
30-0662-9	Suffolk Wildlife Trust Ltd	E04009434 01/04/2023 Martlesham CP	5.605	£1,338		
30-0670-5	Mrs Helen Cook	E04012220 01/04/2023 Sutton CP	-90.908	£0		
30-0674-9	Mr J A Symes	E04009434 01/04/2023 Martlesham CP	-5.605	-£1,338		
30-0699-9	Mrs D Thorndike Dec'd	E04009370 01/04/2017 Benhall CP	-0.929	£297		
30-0706-9	R M Tyrrell	E04009499 01/04/2024 Halesworth CP	2.055	£165		
30-0819-9	Mr P A Beckwith	01010030 01/04/2024 Parish of Badley	0.026	£0		

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Composite Gravity Area: <05>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			8,198.011	£413,167	18.158%	£50.398
30-0820-2	Mr M J Freeman	01010090 01/04/2017 Parish of Badley	-0.539	£0		
30-0821-6	Mr M A Fayers	01010090 01/04/2024 Parish of Badley	-1.383	-£121		
		E04010558 01/04/2024 Needham Market CP	6.618	£582		
30-0884-8	Mr G Provan Mrs F Provan	35010110 01/04/2023 Cretingham CP	-1.207	-£83		
30-0987-2	Mr E Hawkins	E04010544 01/04/2020 Barham CP	1.046	£65		
30-1006-3	Mr K C Beaton	E04009138 01/04/2018 Copdock and Washbrook CP	0.598	£15		
30-1022-6	Blackacre (Great Blakenham) Ltd	E04010544 01/04/2023 Barham CP	7.961	£499		
30-1035-9	Mr P I Duncan	E04009456 07/10/2022 Sternfield CP	3.644	£349		
30-1037-0	Mr I Fargher & Mrs K Everett	E04009388 01/04/2023 Chillesford CP	0.117	£0		
30-1038-8	The John Cutting Trust	E04009138 01/04/2023 Copdock & Washbrook CP	8.597	£446		
30-1039-9	Mr R B Hillier	E04009189 01/04/2023 Creeting St Mary CP	0.745	£14		
		E04009252 01/04/2023 Stonham Earl CP	1.341	£29		
30-1040-1	Mr G E Hawkey-Smith	E04009252 01/04/2023 Stonham Earl CP	0.139	£73		
30-1042-9	Mr D M Brooks & Mrs T Malkin	E04009427 01/04/2024 Letheringham CP	1.178	£86		
30-1043-2	Ms S J Wooderson	01010010 01/04/2024 Badley CP	0.320	£28		
30-1044-6	Mr & Mrs M C Leeks	01010010 01/04/2024 Badley CP	0.466	£41		
30-1045-9	Mr A Wilson	01010010 01/04/2024 Badley CP	0.353	£31		
30-9995-9	Unrated Agricultural Land	01 01/04/2022 Unrated Agricultural Land - AHB	2.150	£27		
55	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		-87.723	£2,566		
740	(=) Agricultural Land and/or Buildings in Composite Gravity Area, as at 18 December 2023		8,110.288	£415,733	18.250%	£51.260

Rate Book Movements Reconciliation by Property Type

DRS V17: Rates Management

For: East Suffolk Internal Drainage Board: <30>

From: <17 January 2023> To: <18 December 2023>

Rating District: Composite Gravity Area: <05>

Property Type: Other Land

Account ID Occupier/Assessment ID Effective Date/Short Description Rated Ha Annual Value Proportion AV/Ha

Rate Book, as at 17 January 2023 **1,522.055** **£1,862,198** **81.842%** **£1,223.476**

30-9000-8 East Suffolk Council

Opening Balances as at 17 January 2023 **474.775** **£581,109** **25.539%** **£1,223.967**

(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023

30-9000-8	East Suffolk Council	E04009365	01/04/2021	Aldeburgh CP (Suffolk Coastal D.C)	0.000	£0		
		E04009426	01/04/2021	Leiston CP (Suffolk Coastal D.C)	0.000	£0		
		E04009448	01/04/2021	Rendham CP (Suffolk Coastal D.C)	0.000	£0		
		E04009480	01/04/2021	Woodbridge CP (Suffolk Coastal D.C)	0.000	£0		
		E04009499	01/04/2021	Halesworth CP (Waveney D.C)	0.000	£0		
		E04009529	01/04/2021	Southwold CP (Waveney D.C)	0.000	£0		
		E04012075	01/04/2021	Melton CP (Suffolk Coastal D.C)	0.000	£0		
		SPLVY11	01/04/2021	Due Biannually 1 May & 1 Nov (Waveney D.C)	0.000	£0		
		SPLVY3	01/04/2021	Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0		

(=) East Suffolk Council, as at 18 December 2023 **474.775** **£581,109** **25.510%** **£1,223.967**

30-9001-0 Babergh District Council

Opening Balances as at 17 January 2023 **23.381** **£28,601** **1.257%** **£1,223.258**

(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023

30-9001-0	Babergh District Council	E04009139	01/04/2021	Pinewood CP	0.000	£0		
		SPLVY	01/04/2021	Due Biannually 1 May & 1 Nov	0.000	£0		

(=) Babergh District Council, as at 18 December 2023 **23.381** **£28,601** **1.256%** **£1,223.258**

30-9002-8 Ipswich Borough Council

Opening Balances as at 17 January 2023 **495.242** **£605,806** **26.625%** **£1,223.252**

(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023

30-9002-8	Ipswich Borough Council	E04009139	01/04/2021	Pinewood CP	0.000	£0		
		IBC	01/04/2021	Ipswich Borough Council	0.000	£0		
		SPLVY	01/04/2021	Due Biannually 1 May & 1 Nov	0.000	£0		

(=) Ipswich Borough Council, as at 18 December 2023 **495.242** **£605,806** **26.595%** **£1,223.252**

Rate Book Movements Reconciliation by Property Type**DRS V17: Rates Management****For: East Suffolk Internal Drainage Board: <30>****From: <17 January 2023> To: <18 December 2023>****Rating District: Composite Gravity Area: <05>****Property Type: Other Land**

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			1,522.055	£1,862,198	81.842%	£1,223.476
30-9003-8 Mid Suffolk District Council						
Opening Balances as at 17 January 2023			528.657	£646,682	28.421%	£1,223.254
(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023						
30-9003-8	Mid Suffolk District Council	E04009189 01/04/2021 Creeting St Mary CP	0.000	£0		
		E04010544 01/04/2021 Barham CP	0.000	£0		
		E04010549 01/04/2021 Claydon CP	0.000	£0		
		E04010554 01/04/2018 Great Blakenham CP	0.000	£0		
		E04010558 01/04/2021 Needham Market CP	0.000	£0		
		E04012092 01/04/2021 Stowmarket CP	0.000	£0		
		SPLVY 01/04/2023 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Mid Suffolk District Council, as at 18 December 2023			528.657	£646,682	28.389%	£1,223.254
0	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.000	£0		
4	(=) Other Land in Composite Gravity Area, as at 18 December 2023		1,522.055	£1,862,198	81.750%	£1,223.476
744	Rate Book for Composite Gravity Area, as at 18 December 2023		9,632.343	£2,277,931	100.000%	

Rate Book Movements Reconciliation by Property Type**DRS V17: Rates Management****For: East Suffolk Internal Drainage Board: <30>****From: <17 January 2023> To: <18 December 2023>****Rating District: Tidal Gravity (Lower Alde): <06>****Property Type: Agricultural Land and/or Buildings**

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			450.150	£38,228	55.352%	£84.923
30-0252-3	Mr E R Gillett	E0400940 25/08/2023 Farnham CP	-9.877	-£549		
		E04009455 25/08/2023 Snape CP	-4.049	-£225		
30-0312-6	Mr I C Rix	E04009370 01/04/2024 Benhall CP	0.742	£550		
30-0416-8	Mr C Longman	E04009388 01/04/2023 Chillesford CP	-1.862	-£30		
30-0431-3	Mr J E Walker & Mrs K V Walker	68012180 01/04/2023 Parish of Snape	2.083	£158		
30-0579-6	Mr I C Rix	E04009370 01/04/2024 Benhall CP	-0.742	-£550		
30-0825-9	New Shoots Ltd	E0400940 03/10/2022 Farnham CP	4.533	£252		
		E04009455 03/10/2022 Snape CP	3.447	£191		
30-1037-0	Mr I Fargher & Mrs K Everett	E04009388 01/04/2023 Chillesford CP	1.862	£30		
30-1041-7	Ms J Margossian	E0400940 25/08/2023 Farnham CP	3.617	£201		
		E04009455 25/08/2023 Snape CP	0.602	£33		
8	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.356	£61		
50	(=) Agricultural Land and/or Buildings in Tidal Gravity (Lower Alde), as at 18 December 2023		450.506	£38,289	55.391%	£84.991

Rate Book Movements Reconciliation by Property Type**DRS V17: Rates Management****For: East Suffolk Internal Drainage Board: <30>****From: <17 January 2023> To: <18 December 2023>****Rating District: Tidal Gravity (Lower Alde): <06>****Property Type: Other Land**

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 17 January 2023			25.192	£30,836	44.648%	£1,224.039
30-9000-8 East Suffolk Council						
Opening Balances as at 17 January 2023			25.192	£30,836	44.648%	£1,224.039
(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023						
30-9000-8	East Suffolk Council	E04009365 01/04/2021	Aldeburgh CP (Suffolk Coastal D.C)	0.000	£0	
		SPLVY4 01/04/2021	Due Biannually 1 May & 1 Nov (Suffolk Coastal D.C)	0.000	£0	
(=) East Suffolk Council, as at 18 December 2023			25.192	£30,836	44.609%	£1,224.039
0	(+/-) Land/Value Movements from 17 January 2023 to 18 December 2023		0.000	£0		
1	(=) Other Land in Tidal Gravity (Lower Alde), as at 18 December 2023		25.192	£30,836	44.609%	£1,224.039
51	Rate Book for Tidal Gravity (Lower Alde), as at 18 December 2023		475.698	£69,125	100.000%	
879	Rate Book for all Rating Districts, as at 18 December 2023		14,541.629	£2,781,581		