



King's Lynn

Drainage Board

**RATE ESTIMATES
FOR THE FINANCIAL YEAR
2024/2025**

Pierpoint House
28 Horsley's Fields
King's Lynn
Norfolk
PE30 5DD

ESTIMATES 2024/25: EXECUTIVE SUMMARY

The Board is asked to approve the following recommendations:

1. Increase the rate in the Main Area by 5.90% to 9.900p in the pound for next year as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 3 years, as requested by the Board last year. The effects of this have been shown in the 5-Year Indicative Forecast.
2. Increase the rate in the Differentially Rated Area by 5.90% to 1.558p in the pound for next year as shown in Option 3 below, which will minimise flood risk and deliver a balanced budget within the next 3 years, as requested by the Board last year. Again, the effects of this have been shown in the 5-Year Indicative Forecast.

1. The increase for special levies is higher than drainage rates this year (6.02%) because of the increase in the proportion of aggregate annual value that has occurred as a result of development in the area. As land is developed and no longer farmed, the proportion of the Board's net expenditure that is financed from drainage rates reduces, and the proportion of the Board's net expenditure that is financed from special levies increases. The councils will now be collecting Council Tax and/or Business Rates on this land, which should help them to fund this increase in their proportion of our net expenditure.
2. Over the last 10 years, the Board has been financing a significant and increasing proportion of its day-to-day operating expenditure from reserves, which is not sustainable. Therefore, in order to place the Board's finances on a more sustainable footing, we need to increase drainage rates and special levies closer to the prevailing rate of inflation and reduce net expenditure, so that we can deliver a balanced budget. This view has been echoed by the Board's Internal Auditor. If we were to finance all of our day to day operating expenditure from drainage rates and special levies this year, we would need an increase of 22.29% in drainage rates and 22.46% in special levies.
3. In addition to proposing a more realistic increase in drainage rates and special levies closer to the rate of inflation, we plan to reduce our net expenditure where possible, but still carryout the full maintenance programme on the high, medium and lower priority channels to minimise flood risk in the area, as is shown in the preceding Works Programme. Expenditure can vary significantly depending on weather conditions, especially as 29.19% of the maintenance estimate is made up of electricity costs, which both fluctuate with the market costs for unit rate and standing charges, alongside variable pumping hours which are dictated by rainfall. Consequently, part of the Board's day-to-day operating expenditure is forecast to be financed from the general reserve for the next 2 years, and the capital works programme financed from the plant reserve, until Green Bank and Eau Brink pumping stations have been refurbished.
4. After discussions with the S151 officer of the Borough Council, it is understood that the Borough would support rate increases of 5.90% this year (which equates to 6.02% in special levy as detailed in note 1)

SCH NO	PROJECT TITLE	PROBABLE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
		2023/24	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
		£	£	£	£	£	£	£
42	Islington FRMS (*Note 1)	115,000	100,000	0	0	0	0	0
44	Minor Capital Works Programme (*Note 2)	35,000	200,000	120,000	100,000	100,000	150,000	200,000
46	New Offices (land purchase and build) (*Note 3)	62,713	35,000	0	0	0	0	0
48	Pierrepoint PS - M&E upgrades (*Note 4)	425,000	75,000	0	0	0	0	0
49	Magdalen Fen & Crabbs Abbey FRMS (*Note 5)	100,000	500,000	1,500,000	2,000,000	383,000	0	0
50	North Wootton Pump Replacement (*Note 6)	0	0	0	100,000	300,000	0	0
52	Greenbank Pump Replacement	0	0	500,000	600,000	50,000	0	0
53	Eau Brink Pump Replacement	0	0	0	0	500,000	400,000	40,000
54	Culvert Replacement Programme (*Note 7)	400,000	0	200,000	0	0	0	0
	PWLB Loan Repayments	380,091	380,091	380,091	380,091	380,091	380,091	380,091
	GROSS COST OF CAPITAL PROGRAMME	1,517,804	1,290,091	2,700,091	3,180,091	1,713,091	930,091	620,091
	(-) CAPITAL FINANCING (Flood Defence Grant in Aid)							
42	Islington FRMS	0	0	0	0	0	0	0
48	Pierrepoint PS - M&E upgrades	400,000	0	0	0	0	0	0
49	Magdalen Fen & Crabbs Abbey FRMS	80,000	500,000	1,500,000	2,000,000	68,000	0	0
50	North Wootton Pump Replacement (*Note 6)	0	0	0	100,000	300,000	0	0
	(-) CAPITAL FINANCING	480,000	500,000	1,500,000	2,100,000	368,000	0	0
	(=) NET REVENUE CONTRIBUTION TO CAPITAL OUTLAY	£1,037,804	£790,091	£1,200,091	£1,080,091	£1,345,091	£930,091	£620,091

(* Notes:

The Catchment Modelling Programme is now incorporated into specific schemes to attract FCERM-GiA

- 1) Islington Pumping Station project is complete and the retention sum has been released to Balfour Beatty. However, some modifications are required to the MCC to satisfy the requirements of the EA's Fisheries team.
- 2) The Minor Works Programme has been purposely underspent in 2022/23 and 2023/24 to build funds for SCH54 Culvert Replacement Programme.
- 3) The new offices are now complete and the retention was paid to Walker Construction.
- 4) Pierrepoint PS Project is complete and has a total projected cost of £825k. This was slightly over budget due to additional staff costs required to manage a delayed programme. There is a small retention due in 2024/25, which has been accounted for in the 2023/24 probable outturn.
- 5) Magdalen Fen Strategy business case has been submitted for approval. The potential GiA for this project is £3.648m. This project includes a full M&E replacement to Crabbs Abbey and Waltham Farm PSs, and a new flap valve at Magdalen Bridge outfall.
- 6) North Wootton PS project will commence next year with surveying the catchment, and carrying out early investigation and modelling work.
- 7) NCC Highways have reported the collapse of two culverts in the Board's area, which now require major works and expenditure. The decision has been made to begin investigating the Board's responsibilities for some culverts carrying public highways, and if necessary programme remedial works. Work has started on the Harp's Hall culvert, and is due for completion by March 2024, this has been delayed due to significant weather events.

K NASH
PROJECT DELIVERY MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2024/2025**

NOTES MAINTENANCE WORK	Actual 2022/23 £	Estimate 2023/24 £	Probable 2023/24 £	Estimate 2024/25 £
1. DRAIN MAINTENANCE				
Wiggenhall St German Catchment	2,722	5,191	4,501	4,832
Fitton Road Area Catchment	4,040	5,345	4,720	5,108
Waltham Farm Catchment	5,664	6,159	5,616	6,019
Mary Magdalen Catchment	3,786	5,355	4,387	4,744
Magdalen Catchment	18,065	28,583	25,726	27,916
Lighthouse Catchment	19,939	27,412	23,583	25,830
Main Sluice Catchment	41,153	52,409	47,275	51,448
Chalk Lane Catchment	19,477	26,902	24,145	26,223
Ingleborough Catchment	3,408	12,999	11,670	12,664
Heacham Catchment	17,615	22,596	21,359	22,907
Wolferton Catchment	47,513	62,737	57,137	61,781
North Wootton Catchment	11,535	18,094	15,809	16,988
Wootton Marsh Catchment	42	658	0	0
South Wootton Catchment	2,550	4,404	4,036	4,338
North Lynn Catchment	16,182	20,339	19,248	25,594
Black/Bawsey Drains Catchment	29,588	30,105	28,546	30,426
Gaywood Catchment	53,857	70,219	66,506	71,081
Middleton Pierpoint Catchment	92,563	81,863	75,657	80,726
Middleton Level Catchment	17,452	22,008	21,204	22,817
Eau Brink Catchment	19,021	17,514	16,441	17,722
Green Bank Catchment	72,741	98,512	94,941	108,118
Billy Kerkham Sluice Catchment	17,546	18,685	17,571	19,117
West Lynn Sluice Catchment	29,833	32,347	29,912	32,261
Cut Bridge Sluice Catchment	634	1,307	1,244	1,308
Merries Sluice Catchment	2,149	3,905	3,328	3,599
Knowles Sluice Catchment	1,848	2,780	2,377	2,543
Smeeth Lode Outfall	964	0	0	0
Islington Pump Catchment	209,231	190,496	185,217	208,520
Reeds Drain Catchment	63,456	98,887	91,063	103,694
Rainbow Drain	0	0	0	0
River Babingley Catchment	35,349	34,579	31,425	33,987
Church Farm Catchment	8,473	6,363	6,027	6,512
	868,396	1,008,750	940,668	1,038,823
2. OUTFALL MAINTENANCE				
Lighthouse Outfall	1,666	1,706	1,976	2,041
Main Sluice Outfall	4,586	1,926	1,966	2,028
Chalk Lane Outfall	1,701	1,926	1,885	1,941
Bawsey Drain Outfall	195	4,272	3,331	3,465
Millfleet Sluice Outfall	4,047	4,802	2,657	7,850
Billy Kerkham Sluice	1,359	1,311	863	923
West Lynn Outfall	0	312	0	0
Cut Bridge Outfall	254	600	400	440
Merries Farm Outfall	0	0	0	0
Knowles Outfall	0	0	0	0
Straight Mile Outfall	0	0	0	0
	13,807	16,856	13,079	18,689

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2024/2025**

NOTES MAINTENANCE WORK	Actual 2022/23 £	Estimate 2023/24 £	Probable 2023/24 £	Estimate 2024/25 £
3. PUMPING STATION MAINTENANCE				
Waltham Farm Pumping Station	5,914	8,439	8,310	9,011
Crabbes Abbey Pumping Station	30,329	27,280	26,787	29,339
Ingleborough Pumping Station	9,474	12,227	12,685	13,822
Wolferton Pumping Station	108,799	130,004	129,505	135,406
North Wootton Pumping Station	15,042	20,869	20,429	22,326
North Lynn Pumping Station	11,937	11,259	13,202	14,366
Seabank Pumping Station	12,508	13,084	14,681	15,925
Pierrepoint Pumping Station	81,935	85,057	82,086	90,053
Middleton Fen Pumping Station	19,022	16,458	15,425	16,831
Eau Brink Pumping Station	24,680	19,900	21,820	37,861
Green Bank Pumping Station	28,209	24,604	43,301	32,879
Islington Pumping Station	234,312	169,745	325,955	351,457
Church Farm Pumping Station	10,817	12,316	11,311	12,315
King's Reach Pumping Station	8,790	8,660	10,953	11,777
	601,770	559,903	736,448	793,369
4. PROPERTY MAINTENANCE				
Islington House	694	640	684	1,200
Reffley Reservoir	2,475	1,738	1,907	2,011
Morrisons Culvert	3,156	3,170	2,032	2,127
Gravel Bank (old station)	-23	0	0	0
Goulds Culvert	2,173	2,184	993	1,065
Straight Mile Reservoir - (On F Report)	0	0	0	0
Bridges	0	0	0	0
Banks	0	0	0	0
Wootton Road Culvert	99	774	266	293
Middleton Stop	0	0	0	0
King's Reach Flood Storage Area	3,607	3,823	3,710	3,926
Smeeth Lode Storage Area East	0	0	0	0
Smeeth Lode Storage Area West	0	0	0	0
	12,182	12,328	9,592	10,622
DIRECT WORKS	£1,496,155	£1,597,837	£1,699,788	£1,861,503
COST ANALYSIS:				
Plant Charges	314,793	462,259	334,850	392,209
Labour Charges	546,522	545,924	578,105	593,105
Materials	2,413	13,470	12,850	12,850
Contractors	83,612	33,489	61,736	95,295
Electricity	412,655	327,595	493,934	543,327
Pumping Station Insurance	49,507	53,200	52,707	57,978
Telemetry	21,111	20,500	21,724	22,104
Heating Fuel	2,303	5,000	7,482	8,235
Depreciation	63,238	136,400	136,400	136,400
	£1,496,155	£1,597,837	£1,699,788	£1,861,503

**KING'S LYNN INTERNAL DRAINAGE BOARD
MAINTENANCE WORK ESTIMATE FOR THE FINANCIAL YEAR 2024/2025**

	Actual 2022/23	Estimate 2023/24	Probable 2023/24	Estimate 2024/25
NOTES MAINTENANCE WORK	£	£	£	£

NOTES

1. **Drain Maintenance**

The programme on Drain maintenance is not expected to significantly change however the estimate takes into account the agreed increase in plant and labour rates for 24/25.

Culvert Inspection allowance - Current work to identify culverts that are the responsibility of the IDB is in progress. Some allowance had been made in the capital project budget for replacement. This needs to be preceded by inspection which requires maintenance cost allowance for CCTV survey. To account for this additional contractor cost has been added to some catchements drain maintenance (North Lynn (£5k), Green Bank (£5k), Islington (£10k) and Reeds Drain (£5k).

2. **Outfall Maintenance**

The estimate has been increased by approx £5,000 from 23/24 due to expected maintenance on the weedscreen cleaner

3. **Pumping Station Maintenance**

The biggest concern for the upcoming year is how much electricity prices may rise and how much will we use, which is fully weather dependant. Actuals and forecast out-turn for 23/24 have been used as a baseline in preparing the 24/25 estimates, and we have estimated an additional 10% for potential increases in both consumption and energy prices. The cost of the guaranteed supply of electricity at Islington Pumping station is a major factor in these costs, with the estimate based on this year's known charge for guaranteed supply with associated significant standing charges. The electricity contract is due for renewal in September 2024, however we have no control over the charges levied upon us for guaranteed supply or standing charges by the supplier.

4. **Property Maintenance**

Property maintenance looks like it will come in within budget so I have kept costs at a similar amount.

R TAYLOR
OPERATIONS MANAGER

T HUNTER
AREA MANAGER

**KING'S LYNN INTERNAL DRAINAGE BOARD
ESTIMATES FOR THE FINANCIAL YEAR 2024/25**

31 December 2023

1. RATE REQUIREMENT

	ACTUAL 2022/23	ESTIMATE 2023/24	PROBABLE 2023/24	ESTIMATE 2024/25
	£	£	£	£
<u>NEW WORKS AND IMPROVEMENT WORKS</u>				
Grant Aided Capital Work	776,036	500,000	480,000	1,500,000
Non-Grant Aided Capital Work	931,030	710,091	1,037,804	1,200,091
	1,707,067	1,210,091	1,517,804	2,700,091
<u>CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY</u>				
Annual Precept Payable to the Environment Agency	177,452	182,776	182,195	187,661
	177,452	182,776	182,195	187,661
<u>MAINTENANCE WORKS</u>				
Direct Works	1,496,155	1,597,837	1,699,788	1,861,503
Annual reinstatement provision (Asset Management Plan)	0	0	0	0
Net (Surplus)/Deficit on Absorption Accounts	169,764	0	0	0
Consortium Charges - Technical Support Costs	512,959	539,493	528,426	558,568
Biodiversity Actions/BAP	9,737	11,000	11,000	11,000
Contingency	0	25,000	25,000	25,000
	2,188,615	2,173,330	2,264,214	2,456,071
<u>ADMINISTRATION AND OTHER EXPENSES</u>				
Consortium Charges - Administration Costs	383,787	374,659	367,754	382,097
Provision for Assessable Value Decreases and Bad Debts	1,740	90,000	25,000	30,000
Office Depreciation Charges	7,972	7,972	7,972	7,972
Development Expenditure	2,273	0	0	0
Sundry Expenses	2,041	3,000	3,000	3,000
	397,813	475,630	403,726	423,069
TOTAL EXPENDITURE	£4,470,946	£4,041,827	£4,367,938	£5,766,892
<u>LESS:</u>				
<u>GOVERNMENT GRANTS</u>				
Flood Risk Management Schemes	776,036	500,000	480,000	1,500,000
Environmental Improvement Schemes	0	0	0	0
	776,036	500,000	480,000	1,500,000
<u>CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY</u>				
Highland Water Contributions	76,819	84,412	96,150	90,547
<u>OTHER INCOME</u>				
Development Contributions	0	0	0	0
Rents and Acknowledgements	8,243	7,735	7,735	7,735
Investment Interest	51,744	112,954	288,621	245,000
Consortium Income	511,834	484,416	578,393	498,219
Sundry Income	52,730	0	2,225	0
Profit/(Loss) on Disposal of Plant & Equipment	27,034	0	38,522	0
Profit/(Loss) on Rechargeable Works	34,354	3,000	3,000	3,000
	685,940	608,105	918,495	753,954
TOTAL INCOME	£1,538,796	£1,192,517	£1,494,645	£2,344,501
NET REQUIREMENT	£2,932,150	£2,849,310	£2,873,293	£3,422,391
<u>FINANCED BY:-</u>				
<u>RATE INCOME LEVIED BY THE BOARD:</u>				
Occupiers Drainage Rates	388,509	496,267	496,267	
King's Lynn & West Norfolk Borough Council	2,037,215	2,164,799	2,164,799	
Fenland District Council	94,039	102,232	102,232	
South Holland District Council	26,065	27,629	27,629	
	£2,545,828	£2,790,927	£2,790,927	
LESS NET SURPLUS/(DEFICIT) FOR THE YEAR	(386,322)	(58,383)	(82,366)	
NET REQUIREMENT	£2,932,150	£2,849,310	£2,873,293	
<u>GENERAL RESERVE</u>				
Balance brought forward at 1 April	1,675,986	1,289,664	1,289,664	
ADD: Net Surplus/(Deficit) for the year	(386,322)	(58,383)	(82,366)	
Movement on Balances/Reserves:				
Public Work Loan (Improvement Works, net of Grant Aid)	0	0	0	
Transfer from/(to) Development Reserve	0	0	0	
Transfer from/(to) WN Interagency Flood & Group Mgmt Reserve	0	0	0	
Transfer from/(to) Plant Reserve	0	0	0	
Transfer from/(to) Revaluation Reserve	0	0	0	
Transfer from/(to) Capital Works Reserve	0	0	0	
Balance carried forward at 31 March	£1,289,664	£1,231,281	£1,207,298	

On preparing the estimates for the financial year 2023/24 it was estimated that the General Reserve would amount to £1,432,124 as at 31 March 2023. The actual balance of the General Reserve as at 31 March 2023 was £1,289,664. It is estimated that the General Reserve will be in the region of £1,207,298 as at 31 March 2024.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 37, LAND DRAINAGE ACT 1991**

2. DETERMINATION OF ANNUAL VALUES AS AT 31 DECEMBER 2023

The values at 31 December 2023 used for determining the proportion of expenses to be raised from drainage rates and special levies are as follows:-

MAIN AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	30,762.679	5,324,387	17.916	173.079
Other Land:-				
King's Lynn & West Norfolk Borough Council	3,552.082	23,112,865	77.773	6,506.850
Fenland District Council	157.814	985,427	3.316	6,244.231
South Holland District Council	246.746	295,559	0.995	1,197.827
Totals	34,719.321	£29,718,238	100.000	

Agricultural Land and/or Buildings	30,762.679	5,324,387	17.916	173.079
Billing Authorities	3,956.642	24,393,851	82.084	6,165.291
Totals	34,719.321	£29,718,238	100.000	

DRO AREA: PROPERTIES	RATED AREA HA	ANNUAL VALUES £	PROPORTION %	VALUE PER HECTARE £
Agricultural Land and/or Buildings	949.227	138,919	10.902	146.350
Other Land:-				
King's Lynn & West Norfolk Borough Council	290.583	447,776	35.140	1,540.957
Fenland District Council	89.520	687,585	53.959	7,680.798
Totals	1,329.330	£1,274,280	100.000	

Agricultural Land and/or Buildings	949.227	138,919	10.902	146.350
Billing Authorities	380.103	1,135,361	89.098	2,986.982
Totals	1,329.330	£1,274,280	100.000	

TOTAL: PROPERTIES

Agricultural Land and/or Buildings	31,711.906	5,463,306	17.628	172.279
Billing Authorities	4,336.745	25,529,212	82.372	5,886.722
Totals	36,048.651	£30,992,518	100.000	

SECTION 38, LAND DRAINAGE ACT 1991

**3. ORDERS SUB-DIVIDING THE DRAINAGE DISTRICT
FOR THE PURPOSES OF RAISING AND APPORTIONING EXPENSES**

PURPOSE OF RATE:	MAIN AREA 95.89% of RV £	DRO AREA 4.11% of RV £	ESTIMATE 2024/25 £	PROPORTION 2024/25 %
NEW WORKS AND IMPROVEMENT WORKS	2,700,091	0	£2,700,091	46.82%
A. CONTRIBUTIONS PAYABLE TO THE ENVIRONMENT AGENCY	179,945	7,716	£187,661	3.25%
MAINTENANCE WORKS	2,456,071	0	£2,456,071	42.59%
B. ADMINISTRATION AND OTHER EXPENSES	405,674	17,395	£423,069	7.34%
	5,741,781	25,111	5,766,892	100.00%
LESS:				
GOVERNMENT GRANTS	-1,500,000	0	-£1,500,000	26.01%
CONTRIBUTIONS FROM THE ENVIRONMENT AGENCY	-90,547	0	-£90,547	1.57%
OTHER INCOME	-753,954	0	-£753,954	13.07%
	-2,344,501	0	-2,344,501	40.65%
NET REQUIRED FROM DRAINAGE RATES/SPECIAL LEVIES	£3,397,280	£25,111	£3,422,391	59.35%

A. The Board's area is split into 2 Rating Districts: the Main Area and the Differentially Rated area. The Differentially Rated area is not served by the Board's drainage system, which forms part of the former Wingland and Gaywood IDBs now served by the Environment Agency (EA). This is why part of the precept payable to the EA is charged to the Differentially Rated Rating District, which is calculated according to the proportion of aggregate Annual Value.

B. Administration and Other Expenses are also charged to both of the 2 Rating Districts according to the proportion of aggregate Annual Value.

**KING'S LYNN INTERNAL DRAINAGE BOARD
SECTION 40, LAND DRAINAGE ACT 1991**

4. DRAINAGE RATES/SPECIAL LEVIES FOR 2024/2025

MAIN AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on estimated net expenditure. Option 1 shows the actual rate requirement/(reduction) of 22.29%. Option 2 shows the planned increase of 6.00%, which equates to a 6.12% increase for KLBC - given any shift in their proportion of aggregate annual value arising from development during the course of the year. Option 3 shows an increase of 5.90%. Option 3 is recommended as this includes maintenance for all systems (high, medium and low risk), and members attention is drawn to the 5 year indicative forecast shown overleaf, which includes the capital schemes we plan to do during this period.

FINANCED BY:-	REQUIREMENT			
	2023-2024 ESTIMATED	2024-2025 OPTION 1	2024-2025 OPTION 2	2024-2025 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	48,321	0	452,499	455,175
RATES/LEVIES:				
Occupiers Drainage Rates	494,224	608,666	527,594	527,114
King's Lynn & West Norfolk Borough Council (KLBC)	2,158,212	2,642,177	2,290,254	2,288,174
Fenland District Council (FDC)	92,118	112,650	97,646	97,557
South Holland District Council (SHDC)	27,629	33,787	29,287	29,260
NET REQUIREMENT	£2,820,504	£3,397,280	£3,397,280	£3,397,280
Penny Rate in the Pound	9.348p	11.432p	9.909p	9.900p
Drainage Rate Increase/(Decrease)	6.00%	22.29%	6.00%	5.90%
Special Levy for KLBC Increase/(Decrease)	6.26%	22.42%	6.12%	6.02%
Special Levy for FDC Increase/(Decrease)	9.02%	22.29%	6.00%	5.90%
Special Levy for SHDC Increase/(Decrease)	6.00%	22.29%	6.00%	5.90%

DIFFERENTIALLY RATED AREA

The following table shows the rate/levies for last year and 3 rate/levy options for this year based on the estimated EA Precept charges. Option 1 shows the actual rate requirement/(reduction) of 33.96%. Option 2 shows the planned increase of 6.00% and Option 3 shows a rate increase of 5.90%. Option 3 is recommended as this includes maintenance for all systems (high, medium and low risk).

FINANCED BY:-	REQUIREMENT			
	2023-2024 ESTIMATED	2024-2025 OPTION 1	2024-2025 OPTION 2	2024-2025 OPTION 3
	£	£	£	£
(Add)/Deduct for adjustment of Balances	10,062	0	5,245	5,258
RATES/LEVIES:				
Occupiers Drainage Rates	2,043	2,737	2,166	2,164
King's Lynn & West Norfolk Borough Council (KLBC)	6,587	8,824	6,981	6,976
Fenland District Council (FDC)	10,114	13,550	10,719	10,713
NET REQUIREMENT	£28,806	£25,111	£25,111	£25,111
Penny Rate in the Pound	1.471p	1.971p	1.559p	1.558p
Drainage Rate Increase/(Decrease)	6.00%	33.96%	6.00%	5.90%
Special Levy for KLBC Increase/(Decrease)	5.99%	33.96%	5.98%	5.91%
Special Levy for FDC Increase/(Decrease)	5.97%	33.97%	5.98%	5.92%

SUMMARY	REQUIREMENT			
	2023-2024 ESTIMATED	2024-2025 OPTION 1	2024-2025 OPTION 2	2024-2025 OPTION 3
	£	£	£	£
Public Works Loan	0	0	0	0
Development Reserve	0	0	0	0
Plant Reserve	0	0	370,000	370,000
Capital Works Reserve	0	0	0	0
General Reserve	58,383	0	87,744	90,433
(Increase)/Decrease in Balances	58,383	0	457,744	460,433

RATES/LEVIES:				
Occupiers Drainage Rates	496,267	611,403	529,760	529,278
King's Lynn & West Norfolk Borough Council (KLBC)	2,164,799	2,651,001	2,297,235	2,295,150
Fenland District Council (FDC)	102,232	126,200	108,365	108,270
South Holland District Council (SHDC)	27,629	33,787	29,287	29,260
NET REQUIREMENT	£2,849,310	£3,422,391	£3,422,391	£3,422,391

Drainage Rate Increase/(Decrease) - Main Area	6.00%	22.29%	6.00%	5.90%
Drainage Rate Increase/(Decrease) - Differentially Rated Area	6.00%	33.96%	6.00%	5.90%
Special Levy for KLBC Increase/(Decrease)	5.66%	22.46%	6.12%	6.02%
Special Levy for FDC Increase/(Decrease)	5.61%	23.44%	6.00%	5.91%
Special Levy for SHDC Increase/(Decrease)	6.00%	22.29%	6.00%	5.90%

GENERAL RESERVE:				
Probable Reserve at 31 March	£1,373,741	£1,207,298	£1,119,554	£1,116,865
Reserve expressed as a percentage of Net Requirement	48.21%	35.28%	32.71%	32.63%

The current headline rate of inflation (RPI) as indicated by the National Statistics Office in October 2023 is 6.1%.

KING'S LYNN INTERNAL DRAINAGE BOARD

5. INDICATIVE FORECAST FOR FIVE YEARS, USING TODAY'S ANNUAL VALUES (ALLOWING FOR INFLATION AT 6.1%)

RATE REQUIREMENT	OPTION 3 REQUIREMENT...				
	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
	£	£	£	£	£
New Works and Improvement Works	2,700,091	3,180,091	1,713,091	930,091	620,091
Contributions Payable to the Environment Agency	187,661	193,291	199,090	205,062	211,214
Maintenance Works	2,456,071	2,605,891	2,764,851	2,933,506	3,112,450
Administration and Other Expenses	423,069	448,876	476,258	505,309	536,133
Government Grants and Local Levy	-1,500,000	-2,100,000	-368,000	0	0
Contributions from the Environment Agency	-90,547	-93,264	-96,062	-98,943	-101,912
Other Income	-753,954	-799,945	-848,742	-900,515	-955,446
NET REQUIREMENT	£3,422,391	£3,434,940	£3,840,486	£3,574,510	£3,422,530
FINANCED BY:-					
Public Works Loan	0	0	0	0	0
Development Reserve	0	0	0	0	0
Plant Reserve	370,000	300,000	550,000	115,000	0
Capital Works Reserve	0	0	0	0	-200,000
General Reserve	90,433	9,921	-6,263	-2,095	-12,303
(Add)/Deduct for adjustment of Balances	460,433	309,921	543,737	112,905	(212,303)
RATES/LEVIES:					
Occupiers Drainage Rates	529,278	558,416	589,103	618,562	649,516
King's Lynn & West Norfolk Borough Council (KLBC)	2,295,150	2,421,500	2,554,571	2,682,312	2,816,543
Fenland District Council (FDC)	108,270	114,232	120,507	126,535	132,867
South Holland District Council (SHDC)	29,260	30,871	32,568	34,196	35,907
	£3,422,391	£3,434,940	£3,840,486	£3,574,510	£3,422,530
INCREASES/(DECREASES):					
Penny Rate in the Pound (Main Area)	9.900p	10.445p	11.019p	11.570p	12.149p
Penny Rate in the Pound (Differentially Rated Area)	1.558p	1.644p	1.734p	1.821p	1.912p
Rate Increase/(Decrease)	5.90%	5.50%	5.50%	5.00%	5.00%
GENERAL RESERVE:					
Probable Reserve at 31 March	£1,116,865	£1,106,944	£1,113,207	£1,115,302	£1,127,605
Reserve expressed as a percentage of Net Requirement	32.63%	32.23%	28.99%	31.20%	32.95%
AVERAGE RATE PER ACRE:					
Agricultural Land and/or Buildings	£6.75	£7.13	£7.52	£7.89	£8.29
Billing Authorities	£227.01	£239.50	£252.67	£265.30	£278.58
RATE PER PERSON:					
Agricultural Drainage Ratepayers	£320.77	£338.43	£357.03	£374.89	£393.65
King's Lynn & West Norfolk Borough Council .	£11.48	£12.11	£12.77	£13.41	£14.08
Fenland District Council	£1.25	£1.32	£1.39	£1.46	£1.53
South Holland District Council	£0.38	£0.40	£0.43	£0.45	£0.47

6. EARMARKED BALANCES AND RESERVES	ACTUAL	ADEQUACY	PROJECTED	ESTIMATED	TREND
	31/03/2023	31/03/2023	31/03/2024	31/03/2025	22/23-24/25
	£	✓ x	£	£	Inc/Dec
Earmarked Balances and Reserves					
Capital Works Reserve	100,000	N/A	0	0	Decreasing
Development Reserve	1,282,710	✓	1,282,710	1,282,710	Stable
West Norfolk Inter Agency Flood Water Mgmt Reserve	50,000	✓	50,000	50,000	Stable
Grants Reserve	176,596	✓	0	0	Decreasing
Plant Reserve	2,821,148	✓	2,821,148	2,451,148	Decreasing
General Reserve	1,189,664	✓	1,207,298	1,116,865	Decreasing
	£5,620,118	ADEQUATE	£5,361,156	£4,900,723	
Other Reserves					
Revaluation Reserve	326,852	✓	326,852	0	Decreasing
Pensions Reserve	-935,000	✓	-1,032,000	-1,032,000	Stable
	-£608,148	ADEQUATE	-£705,148	-£1,032,000	
Total Reserves	£5,011,970	ADEQUATE	£4,656,008	£3,868,723	

The adequacy of the Reserves in total have been determined in accordance with the Board's Capital Financing and Reserves Policy, which is published on the Group's website: as a minimum the Board's Reserves should equal at least one year's net expenditure and as a maximum they should not exceed one year's net expenditure plus the value of the pensions reserve deficit.

S JEFFREY
FINANCE AND RATING MANAGER
31 DECEMBER 2023

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE MAIN AREA: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 19th day of January 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 17.92% (£527,114) and 82.08% (£2,414,991) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	9.086		Fenland District Council	£97,557	3.316%
Contributions to the Environment Agency	0.606		King's Lynn & West Norfolk Borough Council	£2,288,174	77.773%
Maintenance Works	8.265		South Holland District Council	£29,260	0.995%
Administration and Other Expenses	1.365	19.322			
LESS:-					
Government Grants	5.047				
Contributions from the Environment Agency	0.305				
Other Income	2.537	7.889			
		11.433			
Add/(deduct) for adjustment of balances		(1.533)			
		9.900		£2,414,991	82.08%

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 26th January 2024, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 26th day of January 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

**KING'S LYNN INTERNAL DRAINAGE BOARD ("the Board")
 LAND DRAINAGE ACT 1991 ("THE ACT") AND THE INTERNAL DRAINAGE BOARDS (FINANCE) REGULATIONS 1992
 DRAINAGE RATES AND SPECIAL LEVIES FOR THE DIFFERENTIALLY RATED AREA: FROM 1 APRIL 2024 TO 31 MARCH 2025**



On the 19th day of January 2024 the Board resolved as follows:-

1. That in respect of the financial year ending 31st March 2025 the proportions of expenditure to be raised by drainage rates with regard to agricultural land and/or buildings and by special levies on local billing authorities are 10.90% (£2,164) and 89.10% (£17,689) respectively.
2. That the proportions between the local billing authorities of the amount to be raised by special levies are as set out below, against the special levy for each local billing authority.
3. To make the drainage rates and special levies set out below and that the seal of the Board be affixed to those drainage rates and special levies.

	<u>DRAINAGE RATE</u>			<u>SPECIAL LEVIES</u>	
	<u>p</u>	<u>p</u>		<u>£</u>	<u>%</u>
New Works and Improvement Works	0.000		Fenland District Council	£10,713	53.959%
Contributions to the Environment Agency	0.606		King's Lynn & West Norfolk Borough Council	£6,976	35.140%
Maintenance Works	0.000				
Administration and Other Expenses	1.365	1.971			
LESS:-					
Government Grants	0.000				
Contributions from the Environment Agency	0.000				
Other Income	0.000	0.000			
		1.971			
Add/(deduct) for adjustment of balances		(0.413)			
		<u>1.558</u>		<u>£17,689</u>	<u>89.10%</u>

THE COMMON SEAL of the Board is affixed in the presence of:-

B LONG
CHAIRMAN

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

CERTIFICATE

I certify as follows:-

1. That the drainage rate has been made before 15th February, as required by section 40(4) of the Act and in the manner prescribed by regulation 2 of The Drainage Rate (Forms) Regulations 1993.
2. That notice of the drainage rates and special levies has been given on the 26th January 2024, as required by section 48(2) of the Act and affixed to the front door of the Board's office at Pierpoint House, 28 Horsley's Fields, King's Lynn, Norfolk, PE30 5DD, in accordance with section 48(3) of the Act as amended by section 87 (Schedule 9(6)(2)) of the Water Act 2014.
3. That the special levies have been issued to the billing authorities on the 26th day of January 2024 and are payable in two equal instalments on 1 May and on 1 November next.
4. That a register containing the individual drainage hereditaments has been prepared and maintained in the prescribed form, together with a map showing the wherabouts of those hereditaments, in accordance with section 52(1) of the Act and the Registers of Drainage Boards Regulations 1968.
5. That drainage rates and special levies are beyond the scope of Vat, in accordance with the rules specified from time to time by HMRC.

P J CAMAMILE
CHIEF EXECUTIVE OFFICER

DRAINAGE RATES AND SPECIAL LEVIES FOR 2024/25

AS REQUIRED by Section 48(2) of the Land Drainage Act 1991, the Board gives notice as follows:-

1. On the 19th January 2024 the Board made the following Drainage Rates:

Main Area:	9.900p in the pound (£)
Differentially Rated Area:	1.558p in the pound (£)

in respect of agricultural land and/or agricultural buildings in their district to raise £529,278 of their expenditure for the financial year ending on the 31 March 2025.

2. Also on the 19th January 2024 the Board made a Special Levy of £2,432,680 on the following billing authorities:

Main Area:

King's Lynn & West Norfolk Borough Council	£2,288,174
Fenland District Council	£97,557
South Holland District Council	£29,260

Differentially Rated Area:

King's Lynn & West Norfolk Borough Council	£6,976
Fenland District Council	£10,713

to raise the balance of their expenditure for the same year.

Dated 26th Day of January 2024.

P J CAMAMILE
CHIEF EXECUTIVE

Pierpoint House, 28 Horsley's Fields,
KINGS LYNN, Norfolk, PE30 5DD.

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management)

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			30,768.052	£5,285,064	17.823%	£171.771
50-0003-2	Registered Occupier	05010070 01/04/2022 Agricultural Holding	4.433	£559		
		06010010 01/04/2022 Agricultural Holding	1.170	£58		
		10010015 01/04/2023 Agricultural Holding	1.807	£229		
		11010045 01/04/2022 Agricultural Holding	1.362	£152		
		16010010 01/04/2023 Agricultural Holding	4.840	£658		
50-0010-4	Registered Occupier	07010730 21/04/2023 Agricultural Holding	2.698	£342		
50-0025-2	Registered Occupier	02010010 01/04/2024 Agricultural Holding	0.332	£45		
50-0026-6	Registered Occupier	02010020 01/04/2024 Agricultural Holding	0.378	£51		
50-0033-9	Registered Occupier	20010011 01/04/2023 Agricultural Holding	-5.415	-£642		
		20010025 01/04/2023 Agricultural Holding	5.241	£648		
50-0040-8	Registered Occupier	02010010 01/04/2024 Agricultural Holding	5.247	£672		
50-0071-9	Registered Occupier	19010074 01/04/2023 Agricultural Holding	0.000	£3,506		
50-0073-5	Registered Occupier	02012880 01/04/2004 Agricultural Holding	-0.359	-£49		
50-0087-8	Registered Occupier	06010110 01/04/2023 Agricultural Holding	-4.840	-£658		
50-0091-2	Registered Occupier	04011240 01/04/2023 Agricultural Holding	-3.446	-£396		
		07010090 01/04/2023 Agricultural Holding	3.579	£532		
50-0092-6	Registered Occupier	04011240 01/04/2023 Agricultural Holding	3.446	£396		
		07010100 01/04/2023 Agricultural Holding	-5.341	-£777		
50-0093-9	Registered Occupier	04011690 01/04/2023 Agricultural Holding	-2.024	-£250		
50-0097-5	Registered Occupier	04011690 01/04/2023 Agricultural Holding	2.024	£250		
50-0102-9	Registered Occupier	09010200 01/04/2015 Agricultural Holding	0.982	£138		
50-0119-4	Registered Occupier	04010090 13/03/2020 Agricultural Holding	1.113	£151		
50-0131-8	Registered Occupier	17011030 01/04/2022 Agricultural Holding	2.805	£381		
50-0143-9	Registered Occupier	15010070 01/04/2024 Agricultural Holding	3.597	£488		
50-0145-3	Registered Occupier	09010205 01/04/2022 Agricultural Holding	-1.789	-£212		
50-0155-7	Registered Occupier	18011110 01/04/2004 Agricultural Holding	-0.274	-£34		
50-0173-0	Registered Occupier	21010135 01/04/2023 Agricultural Holding	-23.652	-£3,099		
50-0185-4	Registered Occupier	11010010 01/04/2024 Agricultural Holding	0.244	£30		
50-0188-5	Registered Occupier	02010040 01/04/2022 Agricultural Holding	4.808	£764		
50-0194-7	Registered Occupier	20010965 01/04/2023 Agricultural Holding	-5.241	-£648		
50-0200-9	Registered Occupier	02010320 01/04/2023 Agricultural Holding	-9.161	-£1,440		
50-0207-4	Registered Occupier	11010043 01/04/2007 Agricultural Holding	1.656	£200		
50-0226-3	Registered Occupier	09010220 01/04/2024 Agricultural Holding	0.995	£140		
50-0229-4	Registered Occupier	06010760 01/04/2023 Agricultural Holding	0.087	£9		
50-0234-9	Registered Occupier	17010450 01/04/2023 Agricultural Holding	1.060	£131		
50-0245-1	Registered Occupier	03010010 01/04/2023 Agricultural Holding	1.785	£247		
50-0273-4	Registered Occupier	18011330 01/04/2024 Agricultural Holding	0.472	£58		
50-0274-5	Registered Occupier	02011350 01/04/2023 Agricultural Holding	4.460	£617		
50-0284-8	Registered Occupier	35010011 01/04/2023 Agricultural Holding	-0.760	-£39		
50-0305-1	Registered Occupier	07011900 01/04/2023 Agricultural Holding	-1.130	-£134		
50-0308-0	Registered Occupier	17010570 01/04/2023 Agricultural Holding	-0.563	-£77		
50-0312-7	Registered Occupier	06010330 14/04/2023 Agricultural Holding	9.066	£1,232		
50-0313-9	Registered Occupier	02011230 01/04/2019 Agricultural Holding	3.700	£781		
50-0350-9	Registered Occupier	09011480 01/04/2023 Agricultural Holding	-0.321	-£52		
50-0356-7	Registered Occupier	17011360 01/04/2023 Agricultural Holding	-1.060	-£131		
50-0365-4	Registered Occupier	04010014 01/04/2023 Agricultural Holding	-21.870	-£3,054		
		04010064 01/04/2023 Agricultural Holding	-31.884	-£4,458		
		06011370 01/04/2022 Agricultural Holding	-1.619	-£220		
50-0368-2	Registered Occupier	11010893 01/04/2007 Agricultural Holding	-0.829	-£103		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management)

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			30,768.052	£5,285,064	17.823%	£171.771
50-0380-2	Registered Occupier	17010980 01/04/2006 Agricultural Holding	0.180	£24		
50-0398-9	Registered Occupier	06010160 01/04/2022 Agricultural Holding	-1.022	-£121		
50-0422-7	Registered Occupier	17010680 20/06/2022 Agricultural Holding	-1.764	-£240		
50-0426-9	Registered Occupier	03010010 01/04/2023 Agricultural Holding	0.398	£55		
50-0437-1	Registered Occupier	20010011 01/04/2023 Agricultural Holding	5.415	£642		
50-0444-7	Registered Occupier	02011350 01/04/2023 Agricultural Holding	3.828	£530		
50-0454-9	Registered Occupier	11010193 01/04/2023 Agricultural Holding	7.447	£896		
		12010613 01/04/2023 Agricultural Holding	19.019	£2,033		
50-0465-0	Registered Occupier	06010050 01/04/2023 Agricultural Holding	0.064	£9		
50-0498-9	Registered Occupier	01010050 01/04/2024 Agricultural Holding	-6.475	-£880		
		01010200 01/04/2024 Agricultural Holding	-8.261	-£987		
		02010184 01/04/2024 Agricultural Holding	-61.634	-£7,797		
		02010194 01/04/2024 Agricultural Holding	-10.274	-£1,447		
		02010264 01/04/2024 Agricultural Holding	-3.513	-£534		
		15010310 01/04/2024 Agricultural Holding	-50.052	-£6,638		
		16010270 01/04/2024 Agricultural Holding	-15.696	-£2,285		
50-0509-0	Registered Occupier	15010010 01/04/2022 Agricultural Holding	1.354	£185		
50-0510-7	Registered Occupier	21010605 01/04/2007 Agricultural Holding	1.278	£9,836		
50-0526-9	Registered Occupier	07011910 01/04/2021 Agricultural Holding	0.000	-£2,905		
50-0528-0	Registered Occupier	17012660 01/04/2004 Agricultural Holding	0.000	-£2,905		
50-0550-0	Registered Occupier	17012930 01/04/2023 Agricultural Holding	-0.366	-£27		
50-0561-9	Registered Occupier	11010773 01/04/2023 Agricultural Holding	-7.447	-£896		
		12010173 01/04/2023 Agricultural Holding	-7.697	-£647		
		12010393 01/04/2023 Agricultural Holding	-9.424	-£1,161		
		12010623 01/04/2023 Agricultural Holding	-1.898	-£225		
50-0566-3	Registered Occupier	17011120 01/04/2023 Agricultural Holding	-5.198	-£706		
50-0569-2	Registered Occupier	17012860 01/04/2023 Agricultural Holding	0.283	£38		
50-0573-8	Registered Occupier	06010060 22/12/2020 Agricultural Holding	0.714	£85		
50-0576-8	Registered Occupier	17011030 01/10/2023 Agricultural Holding	-65.487	-£8,901		
50-0617-8	Registered Occupier	06010035 01/04/2004 Agricultural Holding	0.458	£26		
50-0623-7	Registered Occupier	01040200 01/04/2023 Agricultural Holding	1.740	£8,701		
		17011330 01/04/2024 Agricultural Holding	2.469	£335		
50-0634-6	Registered Occupier	04010700 01/04/2022 Agricultural Holding	0.092	£16		
50-0667-7	Registered Occupier	05010115 01/04/2022 Agricultural Holding	-7.758	-£979		
		06010580 01/04/2023 Agricultural Holding	-1.424	-£64		
		11010853 01/04/2023 Agricultural Holding	4.224	£501		
50-0722-6	Registered Occupier	03010030 01/04/2022 Agricultural Holding	-0.877	-£121		
		03010040 01/04/2022 Agricultural Holding	-1.209	-£167		
50-0732-1	Registered Occupier	06010330 14/04/2023 Agricultural Holding	-9.066	-£1,232		
50-0734-9	Registered Occupier	18010850 01/04/2022 Agricultural Holding	1.636	£230		
50-0744-6	Registered Occupier	18010840 01/04/2022 Agricultural Holding	5.152	£726		
50-0750-8	Registered Occupier	38010011 01/04/2004 Agricultural Holding	1.586	£180		
		38010171 01/04/2024 Agricultural Holding	3.585	£407		
50-0752-8	Registered Occupier	0201025 01/04/2023 Agricultural Holding	28.460	£4,300		
50-0754-1	Registered Occupier	0901148 01/04/2023 Agricultural Holding	-11.898	-£1,911		
50-0756-9	Registered Occupier	17011330 01/04/2024 Agricultural Holding	-4.164	-£565		
50-0761-5	Registered Occupier	17011330 01/04/2024 Agricultural Holding	1.695	£230		
50-0786-4	Registered Occupier	09010660 01/04/2023 Agricultural Holding	-0.105	-£16		
50-0795-0	Registered Occupier	38010171 01/04/2024 Agricultural Holding	-3.585	-£407		
50-0808-4	Registered Occupier	27010091 01/04/2004 Agricultural Holding	1.050	£95		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion AV/Ha	
Rate Book, as at 14 January 2023			30,768.052	£5,285,064	17.823%	£171.771
50-0835-7	Registered Occupier	03010394 01/04/2024 Agricultural Holding	-4.427	-£624		
		17012700 01/04/2024 Agricultural Holding	-1.424	-£193		
50-0847-9	Registered Occupier	10010323 01/04/2023 Agricultural Holding	1.006	£117		
50-0848-3	Registered Occupier	02011350 01/04/2024 Agricultural Holding	-1.994	-£261		
		02011390 01/04/2024 Agricultural Holding	-6.294	-£886		
		18010730 01/04/2024 Agricultural Holding	0.583	£100		
		18010750 01/04/2024 Agricultural Holding	-0.583	-£100		
50-0857-7	Registered Occupier	03010040 01/04/2023 Agricultural Holding	1.209	£167		
50-0878-9	Registered Occupier	09010150 01/04/2013 Agricultural Holding	-1.559	-£245		
50-0891-9	Registered Occupier	15010070 01/04/2024 Agricultural Holding	1.130	£153		
50-0913-9	Registered Occupier	01010010 01/04/2024 Agricultural Holding	0.010	£1		
50-0918-4	Registered Occupier	10010323 01/04/2023 Agricultural Holding	-2.807	-£326		
50-0940-4	Registered Occupier	17011030 01/10/2023 Agricultural Holding	62.174	£8,451		
50-0948-7	Registered Occupier	29010561 01/04/2022 Agricultural Holding	-4.023	-£293		
50-0978-7	Registered Occupier	21010185 01/04/2023 Agricultural Holding	23.652	£3,099		
50-0980-3	Registered Occupier	18011320 01/04/2024 Agricultural Holding	0.239	£29		
50-0992-7	Registered Occupier	21010045 01/04/2024 Agricultural Holding	1.449	£273		
50-0998-9	Registered Occupier	11010025 01/04/2022 Agricultural Holding	-2.306	-£262		
		18010840 01/04/2022 Agricultural Holding	-6.788	-£956		
50-1005-4	Registered Occupier	11010853 01/04/2023 Agricultural Holding	-4.224	-£501		
50-1016-9	Registered Occupier	29010581 01/04/2022 Agricultural Holding	6.800	£496		
50-1021-1	Registered Occupier	03010010 01/04/2023 Agricultural Holding	0.541	£73		
50-1053-4	Registered Occupier	20011225 01/04/2021 Agricultural Holding	-3.090	-£318		
50-1056-2	Registered Occupier	20010135 01/04/2021 Agricultural Holding	3.090	£318		
50-1079-9	Registered Occupier	17011030 01/04/2024 Agricultural Holding	0.322	£44		
50-1097-4	Registered Occupier	06011020 01/04/2004 Agricultural Holding	0.049	£6		
50-1111-9	Registered Occupier	02010320 01/04/2022 Agricultural Holding	0.388	£62		
50-1118-5	Registered Occupier	09011480 01/04/2023 Agricultural Holding	8.916	£1,432		
50-1157-6	Registered Occupier	17012030 15/03/2021 Agricultural Holding	-1.433	-£195		
50-1160-5	Registered Occupier	21010445 01/04/2023 Agricultural Holding	-1.505	-£193		
50-1166-3	Registered Occupier	04010080 13/03/2020 Agricultural Holding	-0.349	-£47		
50-1178-2	Registered Occupier	03010394 01/04/2024 Agricultural Holding	4.427	£624		
		17012700 01/04/2024 Agricultural Holding	1.424	£193		
50-1205-9	Registered Occupier	19010934 01/04/2007 Agricultural Holding	-0.252	-£26		
50-1207-4	Registered Occupier	12012090 01/04/2019 Agricultural Holding	-0.501	-£68		
50-1211-9	Registered Occupier	15010770 01/04/2023 Agricultural Holding	-1.586	-£243		
50-1214-9	Registered Occupier	21010595 01/04/2013 Agricultural Holding	0.000	£15,070		
50-1217-8	Registered Occupier	03010010 01/04/2023 Agricultural Holding	-2.198	-£304		
50-1230-9	Registered Occupier	09010010 01/04/2022 Agricultural Holding	0.654	£43		
50-1275-5	Registered Occupier	16010060 01/04/2023 Agricultural Holding	-3.565	-£565		
50-1279-2	Registered Occupier	07010730 21/04/2023 Agricultural Holding	-2.698	-£342		
50-1284-8	Registered Occupier	02011670 01/04/2023 Agricultural Holding	-6.355	-£23,435		
50-1348-1	Registered Occupier	06011390 01/04/2022 Agricultural Holding	-2.302	-£313		
50-1378-9	Registered Occupier	02010280 01/04/2024 Agricultural Holding	-0.384	-£61		
50-1390-9	Registered Occupier	02012880 01/04/2023 Agricultural Holding	-1.250	-£1,075		
50-1434-9	Registered Occupier	20010565 01/04/2022 Agricultural Holding	-0.438	-£57		
50-1458-1	Registered Occupier	02010320 01/04/2023 Agricultural Holding	7.021	£23,517		
50-1462-8	Registered Occupier	08010010 01/04/2023 Agricultural Holding	-4.986	-£1,499		
50-1472-9	Registered Occupier	04010200 01/04/2023 Agricultural Holding	-1.740	-£8,701		
50-1484-8	Registered Occupier	01010050 01/04/2024 Agricultural Holding	14.736	£1,867		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management)

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			30,768.052	£5,285,064	17.823%	£171.771
50-1484-8	Registered Occupier	15010310 01/04/2024 Agricultural Holding	50.052	£6,638		
		16010270 01/04/2024 Agricultural Holding	15.696	£2,285		
50-1523-7	Registered Occupier	02010254 01/04/2023 Agricultural Holding	-28.460	-£4,300		
50-1533-2	Registered Occupier	07011570 01/04/2022 Agricultural Holding	1.762	£244		
50-1542-6	Registered Occupier	15010770 01/04/2023 Agricultural Holding	1.346	£206		
50-1545-7	Registered Occupier	07010250 01/04/2023 Agricultural Holding	-1.477	-£164		
50-1596-0	Registered Occupier	21010045 01/04/2024 Agricultural Holding	-1.449	-£273		
50-1599-2	Registered Occupier	06010060 01/04/2019 Agricultural Holding	-0.882	-£104		
50-1600-7	Registered Occupier	06010060 22/12/2020 Agricultural Holding	-0.714	-£85		
50-1601-9	Registered Occupier	17012920 01/04/2023 Agricultural Holding	0.679	£92		
50-1605-4	Registered Occupier	21010015 04/12/2020 Agricultural Holding	-3.061	-£414		
50-1611-7	Registered Occupier	04010700 01/04/2024 Agricultural Holding	-1.555	-£270		
50-1634-2	Registered Occupier	06010170 01/04/2023 Agricultural Holding	-17.748	-£2,150		
50-1639-8	Registered Occupier	19010794 01/04/2023 Agricultural Holding	-3.074	£0		
50-1644-7	Registered Occupier	07011900 01/04/2023 Agricultural Holding	1.130	£134		
50-1645-9	Registered Occupier	03010030 01/04/2022 Agricultural Holding	0.877	£121		
50-1648-9	Registered Occupier	06010760 01/04/2023 Agricultural Holding	0.774	£92		
50-1649-4	Registered Occupier	06010060 01/04/2019 Agricultural Holding	0.882	£104		
50-1650-4	Registered Occupier	06010010 01/04/2023 Agricultural Holding	0.442	£53		
50-1651-9	Registered Occupier	06011390 01/04/2023 Agricultural Holding	1.623	£221		
50-1652-5	Registered Occupier	06011390 01/04/2022 Agricultural Holding	2.263	£308		
50-1653-3	Registered Occupier	05010115 01/04/2022 Agricultural Holding	1.848	£233		
50-1654-9	Registered Occupier	06010170 01/04/2023 Agricultural Holding	17.748	£2,150		
50-1655-6	Registered Occupier	02012880 01/04/2023 Agricultural Holding	1.250	£1,075		
50-1656-2	Registered Occupier	21010445 01/04/2023 Agricultural Holding	1.106	£142		
50-1657-9	Registered Occupier	09010205 01/04/2022 Agricultural Holding	1.789	£212		
50-1658-7	Registered Occupier	20010565 01/04/2022 Agricultural Holding	0.438	£57		
50-1659-0	Registered Occupier	17012030 15/03/2021 Agricultural Holding	1.433	£195		
50-1660-8	Registered Occupier	17011120 01/04/2023 Agricultural Holding	5.198	£706		
50-1661-8	Registered Occupier	04010014 01/04/2023 Agricultural Holding	53.754	£7,512		
50-1870-5	Registered Occupier	19010010 01/04/2023 Agricultural Holding	-48.023	£10,337		
50-1871-9	Registered Occupier	17010680 20/06/2022 Agricultural Holding	1.764	£2,539		
50-1872-5	Registered Occupier	24010010 01/04/2023 Agricultural Holding	24.764	£2,172		
50-1873-4	Registered Occupier	21010015 04/12/2020 Agricultural Holding	3.061	£414		
50-1874-9	Registered Occupier	35010011 01/04/2023 Agricultural Holding	0.760	£24		
50-1875-6	Registered Occupier	06010160 01/04/2022 Agricultural Holding	0.748	£89		
50-1877-9	Registered Occupier	16010060 01/04/2023 Agricultural Holding	3.565	£565		
50-1878-7	Registered Occupier	08010010 01/04/2023 Agricultural Holding	4.986	£1,499		
50-1879-1	Registered Occupier	07010250 01/04/2023 Agricultural Holding	1.477	£164		
50-1880-9	Registered Occupier	29010010 01/04/2023 Agricultural Holding	1.995	£133		
50-1881-8	Registered Occupier	29010010 01/04/2023 Agricultural Holding	0.772	£52		
50-1882-0	Registered Occupier	29010010 01/04/2023 Agricultural Holding	0.813	£54		
50-1883-8	Registered Occupier	29010010 01/04/2023 Agricultural Holding	1.135	£76		
50-1884-8	Registered Occupier	29010010 01/04/2023 Agricultural Holding	1.549	£103		
50-1885-0	Registered Occupier	29010010 01/04/2023 Agricultural Holding	0.010	£1		
50-1887-9	Registered Occupier	03010010 01/04/2022 Agricultural Holding	0.488	£66		
50-1888-2	Registered Occupier	020101840 01/04/2024 Agricultural Holding	75.421	£9,778		

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Main Area: <00>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			30,768.052	£5,285,064	17.823%	£171.771
164		(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023	-4.644	£39,440		
1,270		(=) Agricultural Land and/or Buildings in Main Area, as at 21 December 2023	30,763.408	£5,324,504	17.917%	£173.079

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Main Area: <00>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			3,952.732	£24,368,409	82.177%	£6,164.954
50-9000-7 B C K L & W N						
Opening Balances as at 14 January 2023			3,548.172	£23,087,423	77.857%	£6,506.850
<u>(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023</u>						
50-9000-7	B C K L & W N	01 01/04/2024 Due Biannually 1 May & 1 Nov	3.910	£25,442		
(=) B C K L & W N, as at 21 December 2023			3,552.082	£23,112,865	77.773%	£6,506.850
50-9001-1 Fenland District Council						
Opening Balances as at 14 January 2023			157.814	£985,427	3.323%	£6,244.231
<u>(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023</u>						
50-9001-1	Fenland District Council	01 01/04/2023 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 21 December 2023			157.814	£985,427	3.316%	£6,244.231
50-9002-9 South Holland District Council						
Opening Balances as at 14 January 2023			246.746	£295,559	0.997%	£1,197.827
<u>(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023</u>						
50-9002-9	South Holland District Council	01 01/04/2008 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) South Holland District Council, as at 21 December 2023			246.746	£295,559	0.995%	£1,197.827
1	(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023		3.910	£25,442		
3	(=) Other Land in Main Area, as at 21 December 2023		3,956.642	£24,393,851	82.083%	£6,165.291
1,273	Rate Book for Main Area, as at 21 December 2023		34,720.050	£29,718,355	100.000%	

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Differentially Rated Area: <01>

Property Type: Agricultural Land and/or Buildings

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			949.227	£138,919	10.902%	£146.350
<hr/>						
0		(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023	0.000	£0		
<hr/>						
9		(=) Agricultural Land and/or Buildings in Differentially Rated Area, as at 21 December 2023	949.227	£138,919	10.902%	£146.350

Rate Book Movements Reconciliation by Property Type (without Personal Info DRS V17: Rates Management

For: King's Lynn Internal Drainage Board: <50>

From: <14 January 2023> To: <21 December 2023>

Rating District: Differentially Rated Area: <01>

Property Type: Other Land

Account ID	Occupier/Assessment ID	Effective Date/Short Description	Rated Ha	Annual Value	Proportion	AV/Ha
Rate Book, as at 14 January 2023			380.103	£1,135,361	89.098%	£2,986.982
50-9000-7 B C K L & W N						
Opening Balances as at 14 January 2023			290.583	£447,776	35.140%	£1,540.957
<u>(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023</u>						
50-9000-7	B C K L & W N	02 01/04/2008 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) B C K L & W N, as at 21 December 2023			290.583	£447,776	35.140%	£1,540.957
50-9001-1 Fenland District Council						
Opening Balances as at 14 January 2023			89.520	£687,585	53.959%	£7,680.798
<u>(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023</u>						
50-9001-1	Fenland District Council	02 01/04/2023 Due Biannually 1 May & 1 Nov	0.000	£0		
(=) Fenland District Council, as at 21 December 2023			89.520	£687,585	53.959%	£7,680.798
0	(+/-) Land/Value Movements from 14 January 2023 to 21 December 2023		0.000	£0		
2	(=) Other Land in Differentially Rated Area, as at 21 December 2023		380.103	£1,135,361	89.098%	£2,986.982
11	Rate Book for Differentially Rated Area, as at 21 December 2023		1,329.330	£1,274,280	100.000%	
1,284	Rate Book for all Rating Districts, as at 21 December 2023		36,049.380	£30,992,635		